

CITY OF LOVINGTON
REGULAR MEETING OF THE CITY COMMISSION

Monday, March 25, 2024 5:30 PM
TO BE HELD AT 214 SOUTH LOVE STREET

AGENDA

Notice of this meeting has been given to the public in compliance with Section 10-15-4 NMSA 1978

OPEN MEETING

Call To Order

Roll Call

Invocation-Mayor Robbie Roberts

Pledge of Allegiance and Zia- Mayor Robbie Roberts

Approval of Agenda

Consideration of Minutes - March 11, 2024

COMMISSIONERS AND STAFF REPORT

- Swearing in of Honorable Judge Mark Owens

PUBLIC COMMENT

NON-ACTION ITEMS

- Discussion of Alternate Judges-Mayor Roberts
- Discussion of Paramedicine Program-Agreement between Nor-Lea and LFD/EMS-David Shaw

ACTION ITEMS

- Resolution 2024-017 Variance request for 507 W Ave G Carport size and setback
- Resolution 2024-023 Approval of the updated ADA Transition Plan
- Resolution 2024-024 - Approval of Lodgers Tax Request for FY24 - 4th Quarter
- Resolution 2024-025 - Approve Airport Hangar Bid
- Resolution 2024-026 - Approve RFP for EMS Billing Services
- Resolution 2024-027 - Appoint New Mayor Pro-Tem
- Resolution 2024-028 - Approve 3rd Quarter Budget Adjustments FY248
- Finance Report and Accounts Payable

ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the City Clerk at 575-396-2884 at least one week prior to the meeting or as

soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk at 575-396-2884 if a summary or other type of accessible format is needed 72 HOURS PRIOR TO THE MEETING

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type:

SUBJECT: Swearing in of Honorable Judge Mark Owens
DEPARTMENT: City Managers Office
SUBMITTED BY: David Miranda
DATE SUBMITTED: 3/14/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

Judge Mark Owens will officially be sworn in.

FISCAL IMPACT:

RECOMMENDATION:

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Information

SUBJECT: Discussion of Alternate Judges-Mayor Roberts
DEPARTMENT: City Managers Office
SUBMITTED BY: David Miranda
DATE SUBMITTED: 3/19/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

Mayor Roberts to lead discussion on appointing new alternate judges.

FISCAL IMPACT:

RECOMMENDATION:

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type:

SUBJECT: Discussion of Paramedicine Program-Agreement between Nor-Lea and LFD/EMS-
David Shaw
DEPARTMENT: City Managers Office
SUBMITTED BY: David Miranda
DATE SUBMITTED: 3/14/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

Continuation of discussion with David Shaw regarding the Paramedicine Program Agreement.

FISCAL IMPACT:

RECOMMENDATION:

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Resolution

SUBJECT: Resolution 2024-017 Variance request for 507 W Ave G Carport size and setback
DEPARTMENT: Planning and Zoning
SUBMITTED BY: Crystal R Ball, CFM, CZO
DATE SUBMITTED: 2/15/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

Owner of 507 W Ave G is requesting a variance for the carport on the north side of his property. The carport is over the size limit of 720sqft and has no side yard setback.

No State or City permit was pulled for this structure, there is approximately 25' from property line to the back of curb. The carport has an overhang of 4' putting it in the ROW, which makes the carport roofline 21' from the back of curb and is 986sqft. which is 266sqft over the maximum size allowed by code.

The owner also built a metal porch on the opposite side of the mobile home without City of State permits. This structure has no setback issues but does require building permits.

FISCAL IMPACT:

RECOMMENDATION:

Due to the large easement, Planning and Zoning Commission recommends conditional approval with final approval after the owners get required State building permit for the carport and porch structures and passes the State required inspection.

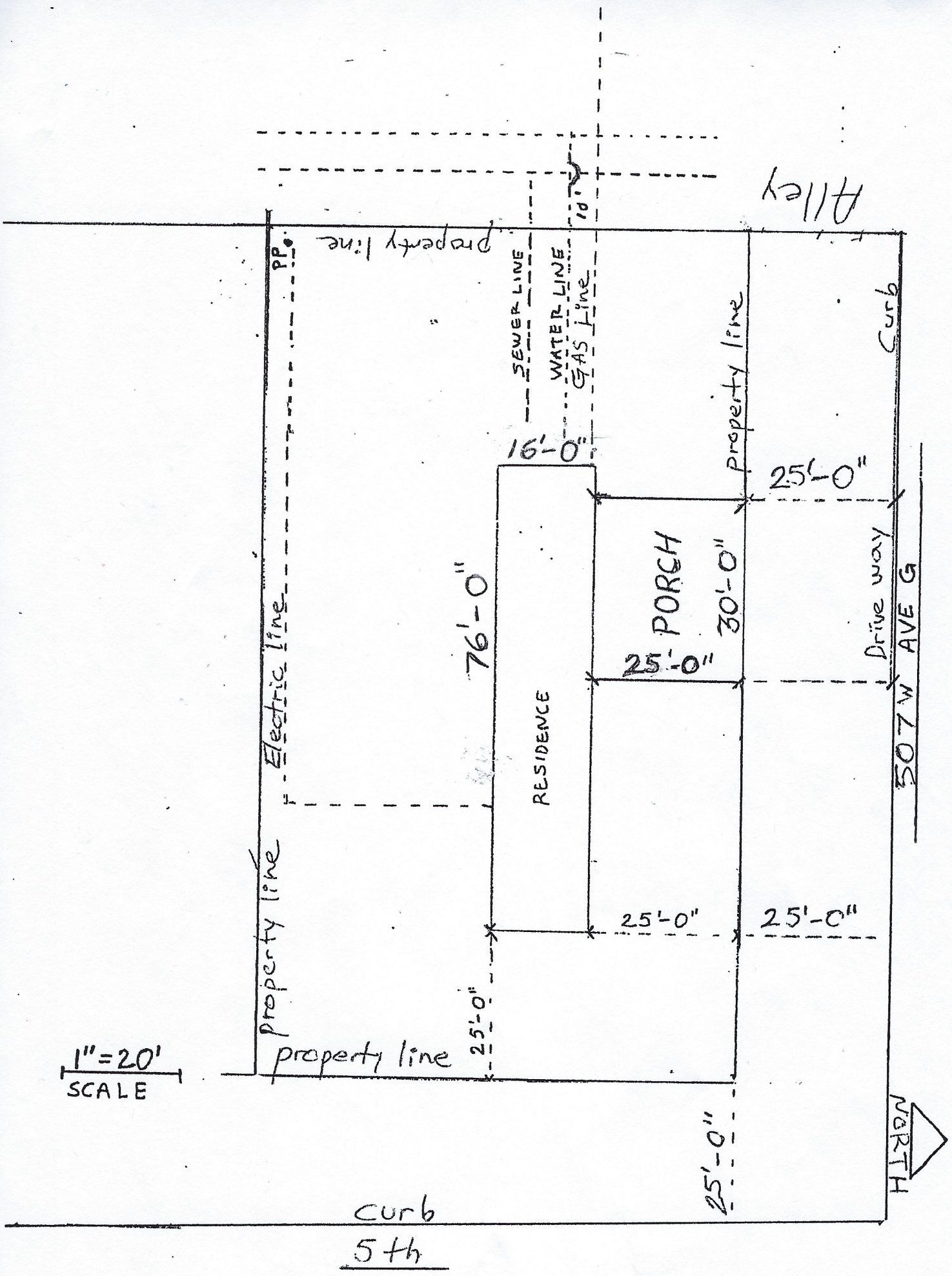
ATTACHMENTS:

Description	Type
Streetview Picture	Exhibit
Streetview Picture 2	Exhibit
owners site plan	Cover Memo
aerial view	Cover Memo
Res 2024-017-Variance 507 W. Ave. G	Cover Memo



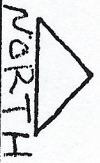


Alley



1"=20'
SCALE

Curb
5th



507 W AVE G

Drive way

Curb

25'-0"

30'-0"

25'-0"

25'-0"

25'-0"

76'-0"

16'-0"

SEWER LINE
WATER LINE
GAS Line

PP


Electric line

Property line

property line

Property line

Property line

An aerial photograph of a street intersection. A horizontal road at the top is labeled 'West Avenue G'. A vertical road on the right side is labeled 'South 5th Street'. In the center of the intersection is a large, L-shaped building with a bright orange roof. Several cars are visible on the roads and in the parking areas around the building. The surrounding area includes other buildings, trees, and open lots.

West Avenue G

South 5th Street

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION NO. 2024-017

**A RESOLUTION APPROVING A VARIANCE REQUEST OF NO SIDE YARD SETBACK, OVER THE
ALLOWED MAXIMUM SIZE FOR CARPORT, AND 4' ENCROACHMENT AT 507 W. AVENUE G**

WHEREAS, the owners of the property located at 507 W. Avenue G, legally described as Lot 1, Block 13 of the Hillcrest/Love Addition to the City of Lovington, New Mexico have requested a variance for No side yard setback, over the maximum size for a carport, and a 4' encroachment; and

WHEREAS, the existing carport and back porch on the property were built between 2019 and 2022 without proper City and State required permits, and the carport does not meet current setbacks or size requirements, and has a 4' encroachment; and

WHEREAS, the Planning and Zoning Commission recommended a conditional approval for the variance of no side yard setback, over the maximum allowed size and the 4' encroachment of the carport with conditions set forth herein;

1. the owner agrees to apply to the New Mexico Regulation & Licensing Department - Construction Industries Division for a Homeowner's Permit for the carport and back patio; and
2. the carport and back patio will be inspected by the NMRLD Construction Industries Division in order to verify that the structure has been built in compliance with state requirements and regulations.

NOW, THEREFORE, BE IT RESOLVED that the Lovington City Commission approves the variance for no side yard setback and the over the maximum allowed size for carport located at 507 W. Avenue G with the fore mentioned conditions set forth by the Planning and Zoning Commission.

PASSED, APPROVED AND ADOPTED by the governing body at this meeting the 25 day of March, 2024.

City of Lovington New Mexico

Howard Roberts, Mayor

ATTESTED:

Shannon Lester, City Clerk

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Resolution

SUBJECT: Resolution 2024-023 Approval of the updated ADA Transition Plan
DEPARTMENT: Planning and Zoning
SUBMITTED BY: Crystal R Ball, CFM, CZO
DATE SUBMITTED: 3/6/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

TR 6.0 Enhance safety within the street network, TR 10.0 Support transportation funding alternatives at local and state levels

STAFF SUMMARY:

Staff has update the ADA Transition plan and has presented this to City Commission for any additional information or feed back. This plan is due to the State in April.
The plan no only covers non discrimination of employment, but also the city's plan to construct and improve ADA compliance thought out the City's facilities, streets, sidewalks and parks.

FISCAL IMPACT:

RECOMMENDATION:

Approve the updates in the ADA Transition Plan.

ATTACHMENTS:

Description

ADA Transition Plan

Resolution 2024-023

Type

Cover Memo

Cover Memo



CITY OF LOVINGTON

Americans with Disabilities Act

Transition Plan



**City of Lovington
Lea County, New Mexico
214 South Love Street
Lovington, NM 88260**

ADA Transition Plan

Adopted: 6-22-2015

UPDATED 3-25-2024

Mayor:

Howard Roberts

Commissioners:

David Trujillo, Mayor Pro-Tem
Scott Boldt
Scott Gandy
Lizabeth White

City Manager:

David Miranda

ADA Coordinator:

Crystal Ball, City Planning
and Zoning Coordinator /
Floodplain Manger
214 South Love Street
Lovington. NM 88260
575-396-2884



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**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION 2015-60

**A RESOLUTION APPROVING THE PUBLISHING OF A CITYWIDE ADA TRANSITION PLAN AND OBTAIN PUBLIC
INPUT**

WHEREAS, the Americans with Disabilities Act (ADA) of 1990 is a Federal Civil Rights Legislation which mandates non-discrimination to persons with disabilities; and

WHEREAS, the adoption and implementation of an ADA Transition Plan is required for the City to be eligible for reimbursement from and application to State and Federal transportation grants; and

WHEREAS, the City has developed a draft Transition Plan by conducting and evaluation of the accessibility by persons with disabilities on its roads and highways, identified issues of accessibility that need to be addressed, and creating program, policy, and ordinance changes to make ADA improvements on the City's roads and highways; and

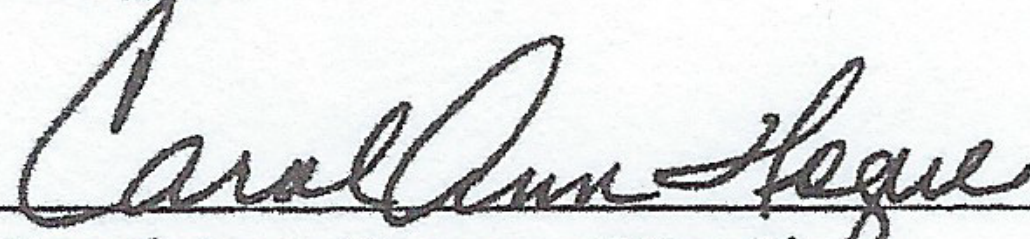
WHEREAS, a plan of this type requires public review and input for twenty-eight (28) days prior to adoption by the Lovington City Commission.

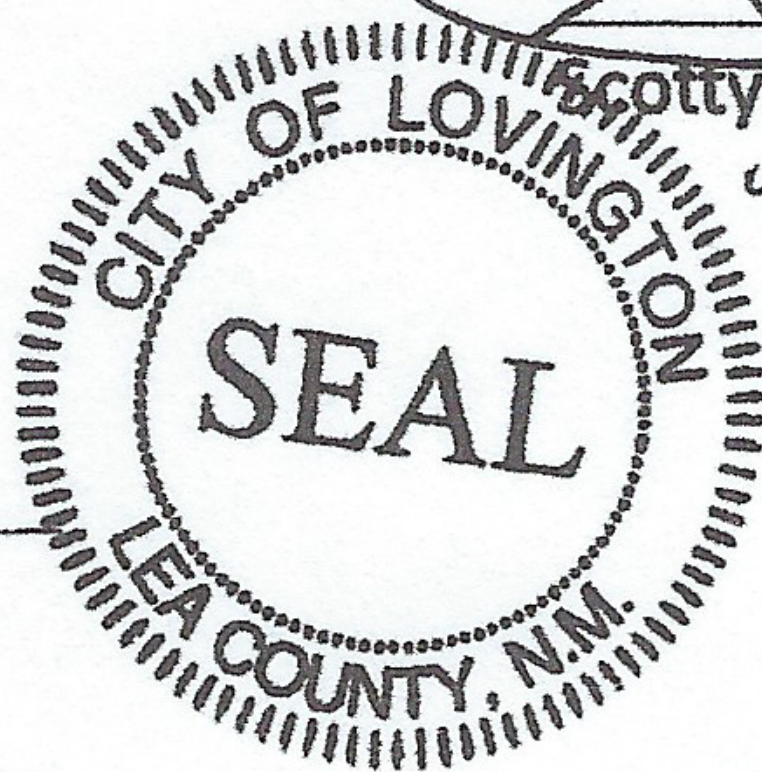
NOW, THEREFORE, BE IT RESOLVED that the City Commission directs the City Manager to:

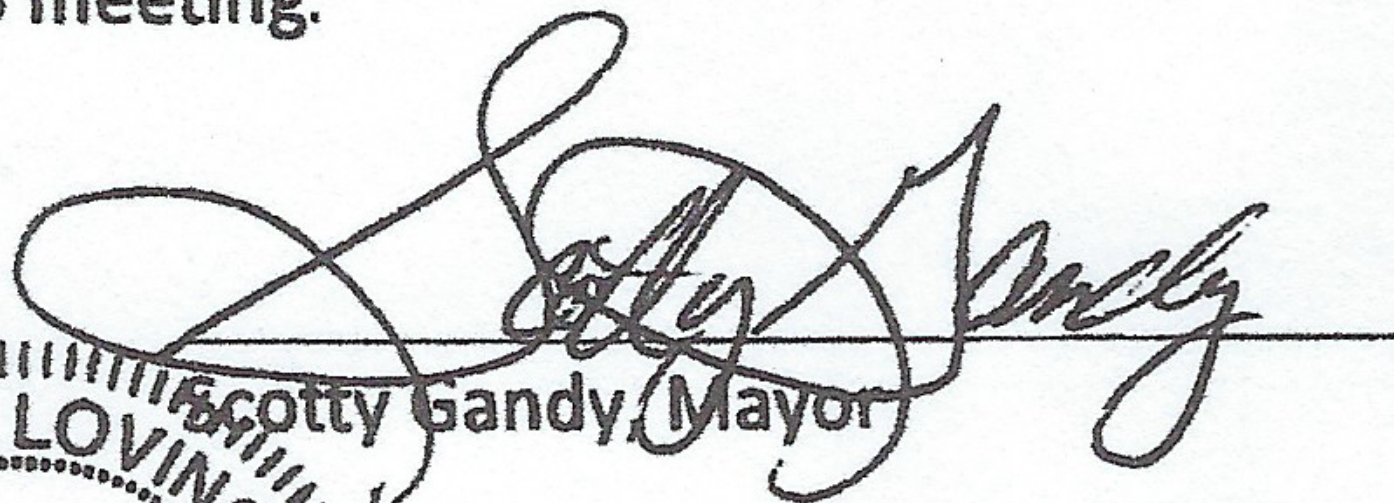
1. Publish a public notice in the Lovington Leader informing the public that a draft is available for review and comments will be accepted at City Hall.
2. Publish a notice on the City website that a draft is available for review and comments will be accepted at City Hall.
3. Provide a public notice and copy of the plan at the Lovington Public Library.
4. Schedule a public hearing time during the July 6th and 20th regular City Commission meetings so that comments may be heard by the City Commission prior to adoption at the July 20th, 2015 meeting.

DONE THIS 22ND DAY OF JUNE, 2015.

ATTEST:


Carol Ann Hogue, City Clerk




Scotty Gandy, Mayor

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION 2015-64

A RESOLUTION ADOPTING A CITYWIDE ADA TRANSITION PLAN

WHEREAS, the Americans with Disabilities Act (ADA) of 1990 is a Federal Civil Rights Legislation which mandates non-discrimination to persons with disabilities; and

WHEREAS, the adoption and implementation of an ADA Transition Plan is required for the City to be eligible for reimbursement from and application to State and Federal transportation grants; and

WHEREAS, the City believes that implementing an ADA Transition Plan will improve the quality of life and enjoyment of our community by our citizens and visitors; and

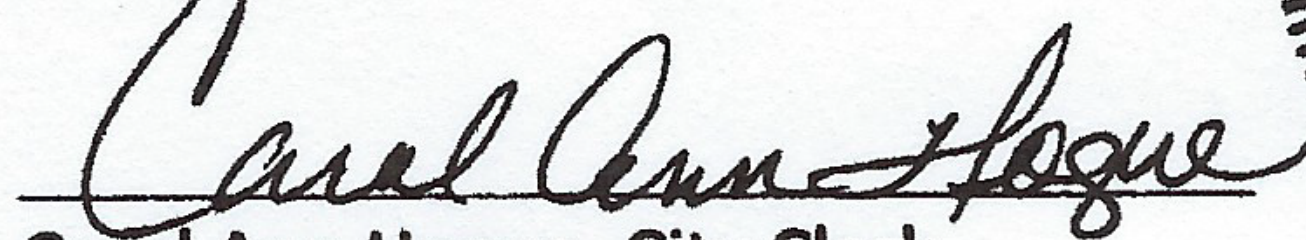
WHEREAS, the City has developed a Transition Plan by conducting an evaluation of the accessibility by persons with disabilities on its roads and highways, identified issues of accessibility that need to be addressed, and creating program, policy, and ordinance changes to make ADA improvements on the City's roads and highways; and

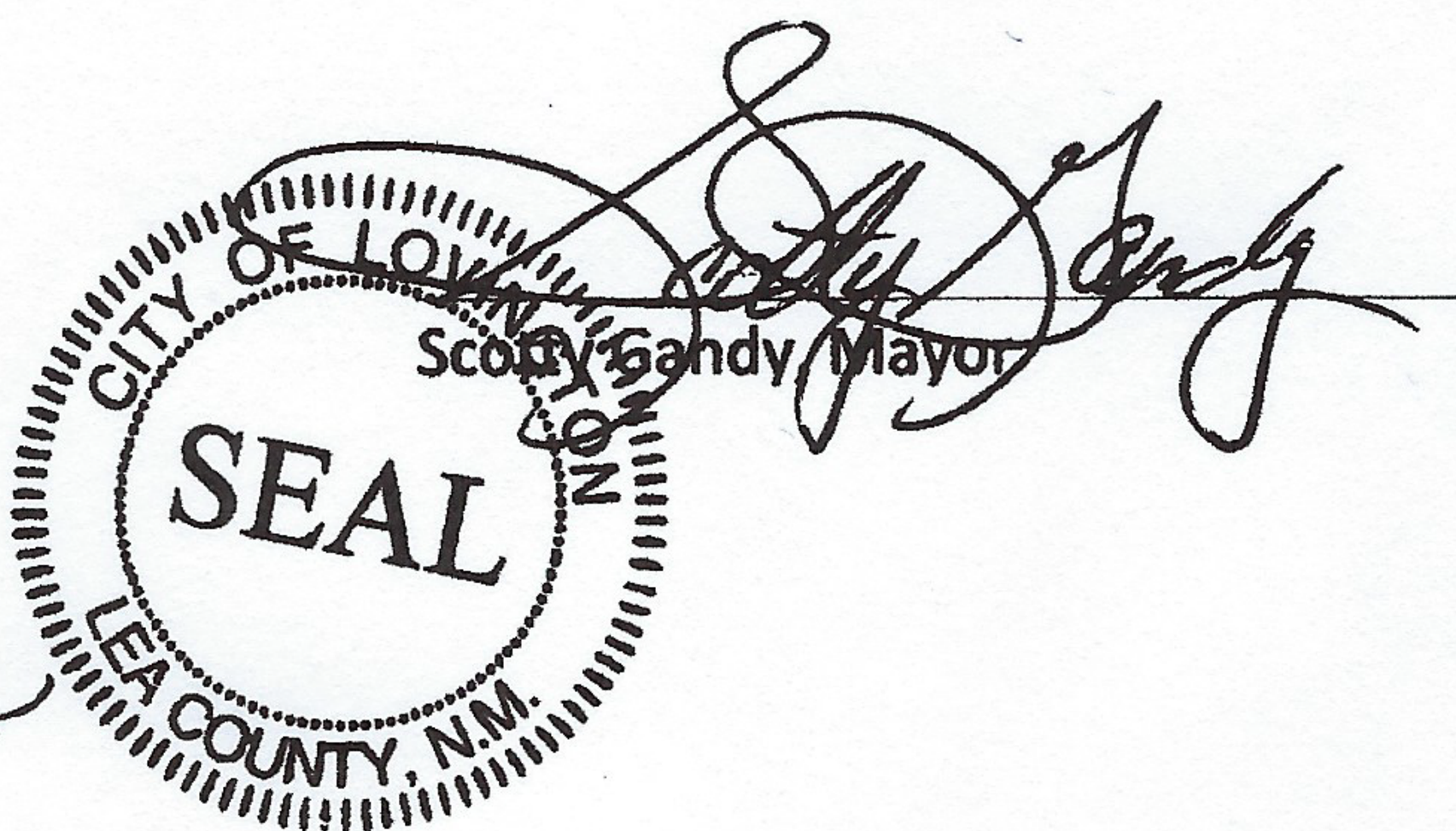
WHEREAS, public review and input regarding this plan has been received by the Lovington City Commission.

NOW, THEREFORE, BE IT RESOLVED that the City Commission adopts the 2015 ADA Transition Plan for the City of Lovington and directs City staff to begin utilizing the strategies identified within the document.

DONE THIS 10TH DAY OF AUGUST, 2015.

ATTEST:


Carol Ann Hogue, City Clerk





CITY OF LOVINGTON
PO Box 1269
214 S Love Street
Lovington, NM 88260
Office: (575) 396-2884
Fax: (575) 396-6328



NOTICE UNDER THE AMERICANS WITH DISABILITIES ACT

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), The City of Lovington will not discriminate against qualified individuals with disabilities on the basis of disability in its service, programs, or activities.

Employment: The City of Lovington does not discriminate on basis of disability in its hiring or employment practices and complies with all regulations promulgated by the U.S. Equal Employment Opportunity Commission under Title I of the ADA.

Effective Communication: The City of Lovington will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the City of Lovington's programs, services, and activities, including qualified sign language interpreters, documents in Braille, and other ways of making information and communications accessible to people who have speech, hearing, or vision impairments.

Modifications to Policies and Procedures: The City of Lovington will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all of its programs, services, and activities. For example, individuals with service animals are welcome in City of Lovington offices, even where pets are generally prohibited.

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the City of Lovington, should contact the office of the City Clerk, Shannon Lester, 575-396-9305, slester@lovington.org or City Assistant Cassidy Carrasco, ccarrasco@lovington.org as soon as possible but no later than 48 hours before the scheduled event.

The ADA does not require the City of Lovington to take any action that would fundamentally alter the nature of its programs or services, or impose an undue financial or administrative burden.

Complaints that a program, services, or activity of the City of Lovington is not accessible to persons with disabilities should be directed to the ADA Coordinator, Crystal R Ball, CFM, CZO, 575-396-9301, cball@lovington.org.

The City of Lovington will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services or reasonable modification of policy, such as retrieving items from locations that are open to the public but are not accessible to persons who use wheelchairs.

AMERICAN WITH DISABILITIES ACT

TRANSITION PLAN

I. BACKGROUND

The American with Disabilities Act (ADA) of 1990 is a Federal Civil Rights Legislation which mandates non-discrimination to persons with disabilities. The ADA, Title II prohibits discrimination by public entities on the basis of disability. Therefore, it is important that the City of Lovington complies with all applicable laws and regulations, including those protecting persons with disabilities.

In order to accomplish this, the City of Lovington developed a Transition Plan by conducting a self-evaluation of the accessibility by persons with disabilities on its Roads and Highways; identifying issues of accessibility that need to be addressed; upgrading its program for improvement of those facilities and comply with ADA mandated standards. The City of Lovington will progressively remove physical barriers to accessibility when facilities adjacent to its Roads and Highways cannot ensure access to persons with disabilities.

Realizing that geometric, infrastructure and structural changes will take time and money to upgrade the existing facilities, the City of Lovington Transition Plan includes provisions to include specifications on all upcoming design projects, to comply with ADA requirements.

The ADA regulations further require the Transition Plan to contain the following elements:

- A list of physical barriers in the public entity's facilities that limit accessibility of its programs, services, or activities to individuals with disabilities;
- A detail description of the methods to be utilized to remove these barriers and make the facilities accessible;
- The schedule for taking the necessary steps to achieve compliance with Title II;
- The name of the official responsible for the plan's implementation;
- A schedule for providing ADA compliance pedestrian facilities, where pedestrian walkways cross the streets.

The City of Lovington currently references the NMDOT standards that conform to ADA laws. These standards are published under the NMDOT's Standard Drawings for Pedestrian Access Details for Curb Ramps, Types A through D; Median Curb Details, Pedestrian Islands, Driveways and Driveway Aprons, Stairway and Handrail requirements, Accessible Parking, Passenger loading bus stop and ramp requirements; all aided by a Detectable Warning Surface where applicable.

The City of Lovington routinely sends plans and specifications to the NMDOT and the Governor's Commission on Disability Office for review and approval prior to letting projects. This allows comments and corrections to be made to ensure all ADA requirements are being met to the best of the City's ability.

II. ADA PROGRAM

A. Responsible Official

A Disability Program Coordinator has been designated by the City of Lovington as the person responsible for the development and implementation of the City of Lovington ADA Transition Plan.

B. Internal Review

In June 2015, the City of Lovington conducted an inventory of the facilities along its Roads and Highways. The City of Lovington is committed to upgrade and implement ADA regulations. The City will annually review the City of Lovington fiscal allocation for ADA improvements to improve facilities that present physical barriers or to implement ADA regulations in new projects.

C. Self-Evaluation

As required by ADA legislation, the City of Lovington has conducted a self-evaluation survey of all facilities within its jurisdiction in June 2015; identifying any physical barriers to ensure their accessibility to persons with disabilities. An Action Plan was subsequently completed by the City of Lovington, listing specific upcoming projects and/or facilities modifications needed. The target dates by which the City of Lovington will make the necessary changes will be consistent to those projects listed in the STIP.

D. Public Input

The City of Lovington placed a copies of the Draft Transition Plan at City Hall, 214 S. Love Street, Lovington, NM 88260, the Public Library located at 119 S. Love Street, Lovington, NM 88260 and on the City website at www.lovington.org to be reviewed and receive comments from the public. The City conducted public hearings on July 6, 2015 and July 27, 2015 at the City Commission Chambers, 214 S. Love Street, Lovington, NM 88260 to solicit public input. Public notice of the Transition Plan being available for review and comments was posted in the Lovington Leader on June 18, 2015.

III. TRANSITION PLAN

A. Prioritization

The City of Lovington has the responsibility of identifying barriers and implementing a corrective program. The City of Lovington current inventory shows approximately 649 ramps that meet the current ADA requirements.

The City of Lovington has experienced limited funding and opted to prioritize upgrading of those existing Ramps according to a criterion set forth during the evaluation. This Criteria is as follows:

1. **“High”** priority
 - a. Funded Projects and projects to be funded within the next 5-10 years.
 - b. Intersections along Arterial roadways
 - c. Intersections near public facilities
 - i. Intersections within a 500’ radius of schools / colleges / City Facilities / Apartment Complexes
2. **“Medium”** priority
 - a. Collector Roadways / high density residential area (note: we will not do this currently)
3. **“Low”** priority
 - a. Low Priority Areas
 - i. No curb and gutter
 - ii. No sidewalk
 - iii. Low density residential areas

Additional criteria were utilized to identify the intersections and areas requiring improvement as specified in Appendix B – Project Tables. Projects were first classified as current principal arterial, minor arterial, and collectors, as well as additional future classifications as specified in the 2015 City of Lovington Comprehensive Plan. Projects were then given a high priority based on their access to public facilities. Medium designations were assigned to other collector roads and low designations were given to roadways that had no existing curb and gutter.

The median/low projects will be complete as money becomes available. The proposed funding and timeline for available funding is shown in the Construction Projects Schedule tables.

B. Facility Classification

Access to and utilization of the City of Lovington facilities by individuals with disabilities is frequently compromised by barriers described below. Barrier descriptions are not necessarily complete, but they represent the type of barriers identified by the City of Lovington during our site survey. In general, the City of Lovington Road and Highway system provide traveling routes in which local and the traveling public visit public buildings and other services. Sidewalks are the pedestrian travel way, and are frequently obstructed by protruding barriers. Therefore, pedestrian destination from transportation facilities is interrupted, and sometimes it is not accessible. Accessible Ramps are absent or do not meet the current requirements. The following facility classification was notorious during the City’s field survey,

1. Parking Facilities and Street Parking lack accessible areas where a disabled person can merge into and out of the pedestrian facilities. Signage is missing or non-existing.
2. Stairs and Handrails do not meet the shape and height requirements. Visual warnings are not provided at tread nosing.

3. Fire Hydrants are often built within 36 inches from the back of the Curb and Gutter. If pedestrian facilities exist and comply with ADA regulations, often the presence of Fire Hydrants and other obstructions makes these facilities noncompliant.
4. Trees were found on the middle of the sidewalk. Prior to landscaping, pedestrian facilities were in compliance. Although landscaping projects provide beautification to the area, the tree planting location provided an obstruction to persons with disabilities.
5. Curb Drop Inlets were found at different intersection quadrants. Upgrading those facilities located where drop inlets were found; may require structural considerations and utility relocation that can only be determine in the future.
6. Street Median Refuge and/or Pedestrian Crossing Refuge Island have not been provided in the past and may be required; this may be determined as deemed necessary in the future.
7. Utility Poles are often placed near intersection or within sidewalks on roadways with restricted right of way. Often the clearance from back of curb to the utility poles is less than 36 inches.

C. Inventory

Table 1, depicts the Total number of existing quadrants within each district and the priority count for --- Collector / Arterial / Public Facility Access.

TABLE 1

COL District #	Number of Intersection Quadrants	High	Medium	Low
1	456	73	27	25
2	425	30	52	9
3	287	16	32	7
4	173	2	12	1
5	286	49	31	28

D. Targeted Barrier Removal Projects

The top priority of the City's Transition Plan is to make the City's existing facilities accessible. All projects will have to comply with all applicable laws and regulations, including those protecting persons with disabilities.

When appropriate, the City of Lovington will replace existing facilities by reconstructing new ones, bringing them into compliance.

The City of Lovington is responsible for the City's Transition Plan within the Public Right-of-Way. Most of the problems within the Right-of-Way concern physical barriers that cannot be addressed through other options such as Policy Changes or alternative methods. Therefore, the Public Right-of-Way can only be made accessible via a realistic and fundable strategy for Curb and Gutter Modifications, Wheelchair Ramp construction and some sidewalk modifications.

IV. STRATEGY

The following strategy is recommended to assist the City of Lovington in meeting ADA requirements,

A. Annual Concrete Contract

The City of Lovington contracts for installation of new ramps on an annual basis, via its Maintenance Program utilizing the lowest received bid on Price Agreement Projects.

B. Sidewalk Repair / Replacement Policy

The City of Lovington has a Sidewalk Repair Policy that shares the cost to replace sidewalk and/or install new sidewalk and ADA ramps in front of residential houses. New subdivisions are required to construct sidewalk and ADA ramps at the time of initial construction.

C. Utilities

Whenever a utility relocation, construction or alteration occurs and there is removal of sidewalk, the City ensures that ADA requirements are implemented at the time of replacement.

D. City Infrastructure Project (Roadway / Drainage)

The City creates individual projects based on funding availability. When a street reconstruction project is underway, the City ensures that ADA ramps are installed at street intersections within the project area.

E. New Development and Substantial Improvements

The City of Lovington will permit new residential and commercial improvements and review plans for ADA compliance along with ensuring appropriate curb cuts are built to comply with ADA standards.

V. FUNDING

The City will commit, upon fund availability, funding for City of Lovington maintenance projects of its annual allocation, towards ADA compliance projects. In addition, developer impacts on the Public's Right-of-Way will be required to further enhance pedestrian facilities.

The assessment of the projects identified in Appendix B determined an overall estimated cost of \$8.23 million for the installation of ramps, sidewalks, curb and gutter. Table 2 provides a summary of the estimated costs.

TABLE 2

ESTIMATED TOTAL TRANSITION COST	\$ 13,489,139.37
Local High Priority	\$ 4,169,227.30
State Roadway High Priority	\$ 1,348,576.89
Local Medium Priority	\$ 4,146,997.22
Local Low Priority	\$ 3,824,337.96

Table 3 provides a summary of projects identified by district by priority as well as estimated costs for State managed roadways.

TABLE 3

District	Local High Priority	State Managed High Priority	Local Medium Priority	Local Low Priority	Total by District
1	\$2,194,989.81	\$420,974.48	\$896,379.97	\$872,766.35	\$4,385,110.60
2	\$371,408.98	\$91,313.91	\$991,618.41	\$-	\$1,454,341.31
3	\$273,786.47	\$161,624.22	\$597,667.28	\$-	\$1,033,077.97
4	\$-	\$102,710.62	\$303,305.55	\$-	\$406,016.17
5	\$1,329,042.04	\$571,953.66	\$1,358,026.01	\$2,951,571.61	\$6,210,593.31
Total by Priority	\$4,169,227.30	\$1,348,576.89	\$4,146,997.22	\$3,824,337.96	

Current Fiscal Year 2015 – 2016 revenue projections for the street fund are estimated at \$315,000. A portion of these funds can be utilized for these improvements in addition to other street maintenance and repair. As previously specified, the costs for ADA improvements will be factored in to each major roadway construction project in the future. It is expected that roadways designated as “State Managed” will be brought in to full compliance with ADA requirements and NMDOT will be held to the same standard as the City of Lovington.

VI. CONSTRUCTION PROJECTS SCHEDULE

Table 4 lists those NMDOT funded projects that will be considered to increase the ADA compliance within the City.

TABLE 4

CN	Temini	Funding Source			
		FY	LGRF	GRIP II	STIP
No projects on NMDOT 5 year Plan for work within City Limits					

Table 5 lists those City of Lovington projects as listed on the ICIP Plan that will be considered to increase the ADA compliance within the City.

Table 5

PROJECT	Funding Source	Project year / Project Amount				
		Year / \$	Year / \$	Year / \$	Year / \$	Completed Y / N
North Commercial Street (Ave D to Hwy 18/82)	CDBG/Local	2015-2018 \$2.1 M				Yes
N 17 th Street (Ave D to Jefferson Ave)	CDBG/Local	2019 \$2.25M				Yes
Chaparral Park Playground	Local	2017 \$200K				Yes
Chaparral Splash Pad	Local	2016 \$200K	Updated 2023 \$80K			Yes
Lovington Downtown Trail	RTP/Local				2030 \$1.5M	No
Central Plaza (Central Ave / Main to Love)	Local	2019 \$215K				Yes
Central Plaza (Washington / Main to Love)	LGRF/TAP/Local	2016 \$89K		2025 \$750K		Design only completed
Central Plaza (pocket Park)	Local/NMMS	2017 \$500K				Yes
Chaparral Park Amphitheater/Shelters	Local/RTP	2025 \$800K				No
Lovington Sports Complex	Local				2030 \$1.5M	No
Lea Theater Rehabilitation	Local/ NMED/NMMS	2017 \$1.5M	2023 \$450K	2024 \$400K		In progress
E Ave R (maintenance) (Commercial to Main)	Local / TPF	2023 \$200K	2025 800K			RR crossing and gutter at Commercial have been completed
Adams Ave (Main to Love)	Local/LGRF/TPF	2028 \$750K				No
Washinton Ave (Love to East) (north side and Love to Commercial south side East to Commercial)	Local	2018 \$400K	2025 Design \$90K	2027 Construction \$1M		South side ADA improvements County Judicial Building, completed
Central Ave (Main to 9 th St)	Local/ TPR/MAP/ CDBG	2023 \$				
W Jackson Ave ADA sidewalk, ramp and road improvments (9 th to 17 th)	Local/ MAP/TPF	2023 \$85K	2024/2025 \$1.5M			Design completed 2023
2 nd Street ADA sidewalk, ramp and road improvements (Ave D to Central)	Local/CDBG	2024 \$750K	2025 \$150K			
9 th Street ADA sidewalk, ramp & road improvements (Ave D to Ave K)	Local/MAP/ TPF	2023/2024 \$143K	2025/2026 \$2.5M			Desing is in progress

Appendix A

ADA Grievance Procedure

ADA Grievance Procedures

Introduction

The ADA states that a public entity is required to apprise the public of the protections against discrimination afforded to them by Title II of the ADA, including information about how Title II requirements apply to its particular programs, services and activities [28 C.F.R. § 35.106]. A public entity also is required to provide an opportunity for interested persons, including individuals with disabilities or organizations representing individuals with disabilities, to participate in the development of policies and procedures that affect the implementation of an ADA transition plan by submitting comments and making specific recommendations.

A public entity that employs 50 or more persons is required by the ADA to adopt and publish grievance procedures providing for prompt and equitable resolution of complaints or grievances alleging any action that would be prohibited by Title II of the ADA. The City's grievance procedure is described below. Any person with a disability or any parent or guardian who represents a minor person with a disability, who believes that they have been the subject of disability-related discrimination on the basis of the denial of access to facilities, programs or services, may file a grievance or complaint.

Grievance Procedures and Instructions

Step 1: File a Grievance Form

The complainant should fill out the ADA Complaint / Grievance Form shown below, giving all of the information requested. The ADA Complaint / Grievance Form should be filed in writing with the ADA Program Access Coordinator within 60 days of the alleged disability-related discrimination. Upon request, reasonable accommodations will be provided in completing the form, or alternative formats of the form will be provided. The ADA Complaint / Grievance Procedure and Form may be obtained from and sent to the City of Lovington, ADA Coordinator, 214 South Love Street, Lovington, NM 88260, Telephone: (575) 396-2884, Fax: (575) 396-6328, E-mail: planner@lovington.org.

Step 2: An Investigation is Conducted

A notice of receipt shall be mailed to the complainant by registered mail within five days of the receipt of the complaint or grievance, and the ADA Coordinator or another authorized representative shall begin an investigation into the merits of the complaint within 60 days. If necessary, the ADA Program or another authorized representative may contact the complainant directly to obtain additional facts or documentation relevant to the grievance. If the complainant alleges misconduct on the part of the ADA Coordinator, another authorized representative may be appointed by the City Manager to undertake the investigation if the allegations can be substantiated. If the complainant does not wish to be contacted personally, he/she should indicate it on the ADA Complaint / Grievance Form.

After the grievance is received, the complaint shall be brought before the ADA Oversight Committee, chaired by the ADA Coordinator.

Step 3: A Written Decision is Prepared and Forwarded to the Complainant

The ADA Program Access Coordinator shall prepare a written decision, after full consideration of the grievance merits, no later than 75 days following the receipt of the grievance. If the complaint alleges

misconduct on the part of the ADA Program Access Coordinator, another authorized representative may be appointed by the City Engineer to prepare the written decision if the allegations can be substantiated. A copy of the written decision shall be mailed to the complainant by registered mail no later than five days after preparation of the written decision.

Step 4: A Complainant May Appeal the Decision

If the complainant is dissatisfied with the written decision, the complainant may file a written appeal with the City Engineer no later than 30 days from the date that the decision was mailed. The appeal must contain a statement of the reasons why the complainant is dissatisfied with the written decision, and must be signed by the complainant, or by someone authorized to sign on the complainant's behalf. A notice of receipt shall be mailed to the complainant by registered mail within five days of the receipt of the appeal. The appeal reviewers, consisting of the ADA Coordinator the Public Works Director and other members of the ADA Oversight Committee, shall act upon the appeal no later than 60 days after receipt, and a copy of the appeal reviewers' written decision shall be mailed to the complainant by registered mail no later than five days after preparation of the decision. The decision of the appeal reviewer shall be final.

The ADA Coordinator, the Public Works Director and other members of the ADA Oversight Committee shall maintain the confidentiality of all files and records relating to grievances filed, unless disclosure is authorized or required by law. Any retaliation, coercion, intimidation, threat, interference or harassment for the filing of a grievance, or used to restrain a complainant from filing, is prohibited and should be reported immediately to the ADA Coordinator or other members of the Oversight Committee depending on the case.

City of Lovington --- ADA Complaint / Grievance Form

Complainant: _____ Person Preparing Complaint (if
different from Complainant): _____ Relationship to

Complainant (if different from Complainant): _____

Street Address & Apt. No.: _____

City: _____ State: _____ Zip: _____

_____ Phone: (_____) _____ E-mail: _____

Please provide a complete description of the specific complaint or grievance:

Please specify any location(s) related to the complaint or grievance (if applicable):

Please state what you think should be done to resolve the complaint or grievance:

☐ Please attach additional pages as needed.

☐ Please do not contact me personally.

Signature: _____ Date: _____

Return to: City of Lovington, ADA Coordinator, 214 South Love Street, Lovington, NM 88260.

Upon request, reasonable accommodation will be provided in completing this form, or copies of the form will be provided in alternative formats. Contact the ADA Coordinator at the address listed above, via telephone: (575) 396-2884, Fax: (575) 396-6328, E-mail: planner@lovington.org.

Appendix B

Project Tables

ROADWAY: AVENUE D (STATE HIGHWAY)*CLASSIFICATION: PRINCIPAL ARTERIAL*

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST	DISTRICT	PRIORITY
9th	11th	North	R, S	\$ 7,299.50	\$ 73,512.61	\$ --	\$ 80,812.11	3	High
11th	17th	North	R, S	\$ 14,599.01	\$ 73,512.61	\$ --	\$ 88,111.62	4	High
9th	11th	South	R, S	\$ 7,299.50	\$ 73,512.61	\$ --	\$ 80,812.11	3	High
11th	17th	South	R, S	\$ 14,599.01	\$ --	\$ --	\$ 14,599.01	4	High

SUBTOTAL FOR ROADWAY: \$ 264,334.85

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: CENTRAL AVENUE CLASSIFICATION: COLLECTOR									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Commercial	Chaves	North	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	1	High
Chaves	Eddy	North	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	1	Medium
Eddy	East	North	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	1	Medium
East	Love	North	N/A	\$ ---	\$ ---	\$ ---	\$ 0.00	1	N/A
Love	Main	North	N/A	\$ ---	\$ ---	\$ ---	\$ 0.00	1	N/A
Main	1st	North	S	\$ ---	\$ 17,853.06	\$ ---	\$ 17,853.06	2	High
1st	2nd	North	R, S	\$ 7,299.50	\$ 17,853.06	\$ ---	\$ 25,152.57	2	Medium
2nd	3rd	North	R, S	\$ 7,299.50	\$ 6,301.08	\$ ---	\$ 13,600.58	2	Medium
3rd	4th	North	R, S	\$ 14,599.01	\$ 6,301.08	\$ ---	\$ 20,900.09	2	Medium
4th	5th	North	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	2	Medium
5th	6th	North	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	2	Medium
6th	7th	North	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	2	Medium
7th	8th	North	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	3	Medium
8th	9th	North	S	\$ ---	\$ 17,853.06	\$ ---	\$ 17,853.06	3	Medium
Commercial	Chaves	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	1	High
Chaves	Eddy	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	1	Medium
Eddy	East	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	1	Medium
East	Love	South	S	\$ ---	\$ 6,301.08	\$ ---	\$ 6,301.08	1	Medium
Love	Main	South	N/A	\$ ---	\$ ---	\$ ---	\$ 0.00	1	N/A
Main	1st	South	S	\$ ---	\$ 17,853.06	\$ ---	\$ 17,853.06	2	Medium
1st	2nd	South	R, S	\$ 7,299.50	\$ 17,853.06	\$ ---	\$ 25,152.57	2	Medium
2nd	3rd	South	R, S	\$ 7,299.50	\$ 6,301.08	\$ ---	\$ 13,600.58	2	Medium
3rd	4th	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	2	Medium
4th	5th	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	2	Medium
5th	6th	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	2	Medium
6th	7th	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	2	Medium
7th	8th	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	3	Medium
8th	9th	South	S	\$ ---	\$ 17,853.06	\$ ---	\$ 17,853.06	3	Medium

SUBTOTAL FOR ROADWAY: \$ 662,900.76

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: JACKSON AVENUE CLASSIFICATION: COLLECTOR									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Love	Main	North	R, S	\$7,299.50	\$17,853.06	\$ --	\$ 25,152.57	1	High
Main	1st	North	R, S	\$7,299.50	\$17,853.06	\$ --	\$ 25,152.57	2	High
1st	2nd	North	R, S	\$7,299.50	\$17,853.06	\$ --	\$ 25,152.57	2	Medium
2nd	3rd	North	R, S	\$7,299.50	\$17,853.06	\$ --	\$ 25,152.57	2	Medium
3rd	4th	North	R, S	\$ 14,599.01	\$17,853.06	\$ --	\$ 32,452.07	2	High
4th	5th	North	R, S	\$ 14,599.01	\$17,853.06	\$ --	\$ 32,452.07	2	High
5th	6th	North	R, S	\$ 14,599.01	\$ 7,876.35	\$ --	\$ 22,475.36	2	High
6th	9th	North	S	\$ ---	\$37,806.48	\$ --	\$ 37,806.48	3	High
Love	Main	South	R, S	\$7,299.50	\$17,853.06	\$ --	\$ 25,152.57	1	High
Main	1st	South	S	\$ ---	\$17,853.06	\$ --	\$ 17,853.06	2	Medium
1st	2nd	South	R, S	\$7,299.50	\$17,853.06	\$ --	\$ 25,152.57	2	Medium
2nd	3rd	South	R, S	\$7,299.50	\$17,853.06	\$ --	\$ 25,152.57	2	Medium
3rd	5th	South	R, S	\$ 14,599.01	\$17,853.06	\$ --	\$ 32,452.07	2	High
5th	7th	South	R, S	\$ 14,599.01	\$17,853.06	\$ --	\$ 32,452.07	2	High
7th	9th	South	S	\$ ---	\$23,629.05	\$ --	\$ 23,629.05	3	High
SUBTOTAL FOR ROADWAY:							\$ 407,640.19		

ROADWAY: JEFFERSON AVENUE CLASSIFICATION: COLLECTOR									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
9th	11th	North	S	\$ ---	\$ 33,080.67	\$ --	\$ 33,080.67	3	High
11th	13th	North	R, S	\$ 7,299.50	\$ 33,080.67	\$ --	\$ 40,380.18	4	Medium
9th	17th	South	R, S	\$ 7,299.50	\$134,423.06	\$ --	\$ 141,722.56	4	Medium
SUBTOTAL FOR ROADWAY:							\$ 215,183.41		

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: POLK STREET
CLASSIFICATION: COLLECTOR

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Love	Main	North	R, S	\$ 14,599.01	\$ 10,567.20	\$ --	\$ 25,166.21	1	High
Main	1st	North	R, S	\$ 14,599.01	\$ 10,567.20	\$ --	\$ 25,166.21	1	High
1st	2nd	North	R, S	\$ 14,599.01	\$ 10,567.20	\$ --	\$ 25,166.21	1	Medium
9th	11th	North	R	\$ 14,599.01	\$ ---	\$ --	\$ 14,599.01	4	Medium
11th	13th	North	R	\$ 14,599.01	\$ ---	\$ --	\$ 14,599.01	4	Medium
13th	Aspen	North	R	\$ 14,599.01	\$ ---	\$ --	\$ 14,599.01	4	Medium
Aspen	Birch	North	R	\$ 14,599.01	\$ ---	\$ --	\$ 14,599.01	4	Medium
Birch	17th	North	R	\$ 14,599.01	\$ ---	\$ --	\$ 14,599.01	4	Medium
Love	Main	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Main	1st	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	2	High
1st	2nd	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	2	Medium
2nd	4th	South	R, S	\$ 14,599.01	\$ 34,130.85	\$ --	\$ 48,729.86	2	Medium
4th	6th	South	R, S	\$ 7,299.50	\$ 34,130.85	\$ --	\$ 41,430.36	2	Medium
8th	9th	South	R, S	\$ 7,299.50	\$ 34,130.85	\$ --	\$ 41,430.36	3	Medium
9th	11th	South	R	\$ 14,599.01	\$ 16,540.34	\$ --	\$ 31,139.34	3	Medium
11th	14th	South	R	\$ 14,599.01	\$ 4,410.76	\$ --	\$ 19,009.76	4	Medium
14th	16th	South	R	\$ 14,599.01	\$ ---	\$ --	\$ 14,599.01	4	Medium
16th	17th	South	R	\$ 14,599.01	\$ ---	\$ --	\$ 14,599.01	4	Medium
Love	Main	North	R, S	\$ 14,599.01	\$ 10,567.20	\$ --	\$ 25,166.21	1	High
Main	1st	North	R, S	\$ 14,599.01	\$ 10,567.20	\$ --	\$ 25,166.21	1	High
1st	2nd	North	R, S	\$ 14,599.01	\$ 10,567.20	\$ --	\$ 25,166.21	1	Medium

SUBTOTAL FOR ROADWAY: \$ 456,787.57

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: LOVE STREET
CLASSIFICATION: COLLECTOR

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Main	Polk	West	R, S	\$ 14,599.01	\$ 89,265.31	\$ --	\$ 103,864.32	1	High
Polk	Tyler	West	R, S	\$ 14,599.01	\$ 16,802.88	\$ --	\$ 31,401.89	1	High
Tyler	Harrison	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Harrison	Van Buren	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Van Buren	Jackson	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Jackson	Monroe	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Monroe	Madison	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Madison	Jefferson	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Jefferson	Adams	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Adams	Washington	West	R,S	\$7,299.50	\$ 17,853.06	\$ --	\$ 25,152.57	1	High
Central	Avenue A	West	R	\$7,299.50	\$ ---	\$ --	\$ 7,299.50	1	High
Avenue A	Avenue B	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue B	Avenue C	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue C	Avenue D	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue D	Avenue E	West	S	\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	1	High
Avenue E	Avenue F	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue F	Avenue G	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue G	Avenue H	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue H	Avenue I	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Avenue I	Avenue J	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Avenue J	Avenue K	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Avenue K	Avenue L	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue L	Avenue M	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue M	Avenue N	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue N	Avenue O	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue O	Avenue P	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue P	Avenue Q	West	R, S	\$ 14,599.01	\$ 27,567.23	\$ --	\$ 42,166.24	5	Medium
Main	Birch	East	R, S	\$ 14,599.01	\$ 56,709.73	\$ ---	\$ 71,308.73	1	High

(Continued on next page)

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: LOVE STREET (CONTINUED)

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Birch	Aspen	East	R, S	\$ 14,599.01	\$ 7,876.35	\$ --	\$ 22,475.36	1	High
Aspen	Polk	East	R, S	\$ 14,599.01	\$ 20,478.51	\$ --	\$ 35,077.52	1	Medium
Polk	Van Buren	East	R, S	\$ 14,599.01	\$ 56,184.64	\$ --	\$ 70,783.64	1	Medium
Van Buren	Jackson	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Jackson	Monroe	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Monroe	Madison	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Madison	Jefferson	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Jefferson	Adams	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Adams	Washington	East	R, S	\$ 7,299.50	\$ 17,853.06	\$ --	\$ 25,152.57	1	Medium
Central	Avenue A	East	R	\$ 7,299.50	\$ ---	\$ --	\$ 7,299.50	1	High
Avenue A	Avenue B	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue B	Avenue C	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue C	Avenue D	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue D	Avenue E	East	S	\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	1	High
Avenue E	Avenue F	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue F	Avenue G	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue G	Avenue H	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue H	Avenue I	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Avenue I	Avenue J	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Avenue J	Avenue K	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	Medium
Avenue K	Avenue L	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue L	Avenue M	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue M	Avenue N	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue N	Avenue O	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue O	Avenue P	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue P	Avenue Q	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium
Avenue P	Avenue R	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	Medium

SUBTOTAL FOR ROADWAY: \$ 1,840,674.87

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: 2ND STREET
CLASSIFICATION: COLLECTOR

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Gum	Pecan	West	R, S	\$ 14,599.01	\$69,311.89	\$ ---	\$ 83,910.90	5	High
Pecan	Polk	West	R, S	\$ 14,599.01	\$86,114.77	\$ ---	\$ 100,713.78	5	High
Polk	Tyler	West	R, S	\$ 14,599.01	\$16,802.88	\$ ---	\$ 31,401.89	2	Medium
Tyler	Harrison	West	R, S	\$ 14,599.01	\$16,802.88	\$ ---	\$ 31,401.89	2	Medium
Harrison	Van Buren	West	R, S	\$ 14,599.01	\$16,802.88	\$ ---	\$ 31,401.89	2	Medium
Van Buren	Jackson	West	R, S	\$ 7,299.50	\$17,853.06	\$ ---	\$ 25,152.57	2	Medium
Avenue D	Avenue E	West	R, S	\$ 7,299.50	\$17,853.06	\$ ---	\$ 25,152.57	2	Medium
Avenue E	Avenue F	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	2	Medium
Avenue F	Avenue G	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	2	Medium
Avenue G	Avenue H	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue H	Avenue I	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue I	Avenue J	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue J	Avenue K	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue K	Avenue L	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	Medium
Avenue L	Avenue M	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	Medium
Avenue M	Avenue N	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue N	Avenue O	West	R, S	\$ 14,599.01	\$20,215.97	\$ ---	\$ 34,814.97	5	High
Avenue O	Avenue P	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue P	Avenue Q	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue Q	Brian Urlacher	West	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	Medium
Gum	Birch	East	R, S	\$ 14,599.01	\$117,882.72	\$ ---	\$ 132,481.73	1	High
Birch	Polk	East	R, S	\$ 14,599.01	\$37,806.48	\$ ---	\$ 52,405.49	1	Medium
Polk	Harrison	East	R, S	\$ 14,599.01	\$35,443.58	\$ ---	\$ 50,042.59	2	Medium
Harrison	Van Buren	East	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	2	Medium
Van Buren	Jackson	East	R, S	\$ 7,299.50	\$17,853.06	\$ ---	\$ 25,152.57	2	Medium
Avenue D	Avenue E	East	R, S	\$ 7,299.50	\$17,853.06	\$ ---	\$ 25,152.57	2	Medium
Avenue E	Avenue F	East	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	2	Medium
Avenue F	Avenue G	East	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	2	Medium

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MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: 2ND STREET (CONTINUED)

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION		RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
			NEEDED							
Avenue G	Avenue H	East	R, S		\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue H	Avenue J	East	R, S		\$ 14,599.01	\$36,756.30	\$ ---	\$ 51,355.31	5	High
Avenue J	Avenue K	East	R, S		\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue K	Avenue L	East	R, S		\$ 14,599.01	\$13,127.25	\$ ---	\$ 27,726.26	5	Medium
Avenue L	Clayton	East	R, S		\$ 14,599.01	\$13,127.25	\$ ---	\$ 27,726.26	5	Medium
Clayton	Avenue M	East	R, S		\$ 14,599.01	\$13,127.25	\$ ---	\$ 27,726.26	5	Medium
Avenue M	Avenue N	East	R, S		\$ 14,599.01	\$13,652.34	\$ ---	\$ 28,251.35	5	High
Avenue N	Avenue O	East	R, S		\$ 14,599.01	\$14,702.52	\$ ---	\$ 29,301.53	5	High
Avenue O	Avenue P	East	R, S		\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue P	Avenue Q	East	R, S		\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue Q	Brian Urlacher	East	R, S		\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	5	Medium

SUBTOTAL FOR ROADWAY: \$ 1,490,313.74

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: 9TH STREET
CLASSIFICATION: COLLECTOR

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Dogwood	Birch	West	R, S	\$ 14,599.01	\$ 27,042.14	\$ --	\$ 41,641.15	5	High
Birch	Aspen	West	R, S	\$ 14,599.01	\$ 13,652.34	\$ --	\$ 28,251.35	5	Medium
Aspen	Polk	West	R, S	\$ 14,599.01	\$ 6,826.17	\$ --	\$ 21,425.18	5	Medium
Polk	Tyler	West	R, S	\$ 14,599.01	\$ 13,652.34	\$ --	\$ 28,251.35	3	Medium
Tyler	Gore	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Gore	Harrison	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Harrison	Van Buren	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Van Buren	Jackson	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	High
Jackson	Tyler	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	High
Taylor	Monroe	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Monroe	Madison	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Madison	Jefferson	West	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	High
Jefferson	Avenue D	West	N/A	\$ ---	\$ ---	\$ --	\$ 0.00	4	N/A
Avenue D	Avenue F	West	S	\$ ---	\$ 41,482.11	\$ --	\$ 41,482.11	3	Medium
Avenue F	Avenue G	West	S	\$ ---	\$ 14,702.52	\$ --	\$ 14,702.52	3	Medium
Avenue G	Avenue H	West	S	\$ ---	\$ 16,802.88	\$ --	\$ 16,802.88	3	Medium
Avenue H	Avenue I	West	S	\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	High
Avenue I	Avenue J	West	S	\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	High
Avenue J	Avenue K	West	S	\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	5	High
Avenue K	Avenue M/N	West	S	\$ ---	\$ 45,787.85	\$ --	\$ 45,787.85	5	High
Avenue M/N	Avenue P	West	S	\$ ---	\$ 38,856.66	\$ --	\$ 38,856.66	5	High
Avenue P	Carter	West	S	\$ ---	\$ 31,505.40	\$ --	\$ 31,505.40	5	High
Carter	Brian Urlacher	West	S	\$ ---	\$ 5,775.99	\$ --	\$ 5,775.99	5	High
Dogwood	Cottonwood	East	R, S	\$ 14,599.01	\$ 13,652.34	\$ --	\$ 28,251.35	3	High
Cottonwood	Birch	East	R, S	\$ 14,599.01	\$ 13,652.34	\$ --	\$ 28,251.35	3	High
Birch	Aspen	East	R, S	\$ 14,599.01	\$ 13,652.34	\$ --	\$ 28,251.35	3	High
Aspen	Polk	East	R, S	\$ 14,599.01	\$ 13,652.34	\$ --	\$ 28,251.35	3	Medium
Polk	Tyler	East	R, S	\$ 14,599.01	\$ 13,652.34	\$ --	\$ 28,251.35	3	Medium
Tyler	Gore	East	S	\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium

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MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: 9TH STREET (CONTINUED)

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION		RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
			NEEDED							
Gore	Harrison	East	S		\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Harrison	Van Buren	East	S		\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Van Buren	Jackson	East	S		\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Jackson	Tyler	East	S		\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Taylor	Monroe	East	S		\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Monroe	Madison	East	S		\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Madison	Jefferson	East	S		\$ ---	\$ 13,652.34	\$ --	\$ 13,652.34	3	Medium
Jefferson	Adams	East	N/A		\$ ---	\$ ---	\$ --	\$ 0.00	3	N/A
Adams	Washington	East	N/A		\$ ---	\$ ---	\$ --	\$ 0.00	3	N/A
Washington	Central	East	N/A		\$ ---	\$ ---	\$ --	\$ 0.00	3	N/A
Central	Avenue A	East	N/A		\$ ---	\$ ---	\$ --	\$ 0.00	3	N/A
Avenue A	Avenue B	East	N/A		\$ ---	\$ ---	\$ --	\$ 0.00	3	N/A
Avenue B	Avenue C	East	N/A		\$ ---	\$ ---	\$ --	\$ 0.00	3	N/A
Avenue C	Avenue D	East	N/A		\$ ---	\$ ---	\$ --	\$ 0.00	3	N/A
Avenue D	Avenue E	East	S		\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	Medium
Avenue E	Avenue F	East	S		\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	Medium
Avenue F	Avenue G	East	S		\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	Medium
Avenue G	Avenue H	East	S		\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	Medium
Avenue H	Avenue I	East	S		\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	Medium
Avenue I	Avenue J	East	S		\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	3	High
Avenue J	Avenue K	East	S		\$ ---	\$ 17,853.06	\$ --	\$ 17,853.06	5	High
Avenue K	Brian Urlacher	East	R,S		\$ 14,599.01	\$ 136,523.42	\$ --	\$ 151,122.42	5	High

SUBTOTAL FOR ROADWAY: \$ 1,003,829.70

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: MAIN STREET (STATE HIGHWAY)

CLASSIFICATION: PRINCIPLE ARTERIAL

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Main	Birch	West	R, S	\$ 14,599.01	\$ 51,983.92	\$ --	\$ 66,582.92	1	High
Birch	Polk	West	S	\$ ---	\$ 35,706.12	\$ --	\$ 35,706.12	1	High
Polk	Harrison	West	S	\$ ---	\$ 34,655.94	\$ --	\$ 34,655.94	2	High
Harrison	Van Buren	West	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	2	High
Van Buren	Jackson	West	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	2	High
Avenue F	Avenue G	West	R, S	\$7,299.50	\$ 17,853.06	\$ --	\$ 25,152.57	2	High
Avenue G	Avenue H	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue H	Avenue I	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue I	Avenue J	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue J	Avenue K	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue K	Avenue L	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue L	Avenue M	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue M	Avenue N	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue N	Avenue O	West	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue O	McCalister	West	R, S	\$ 14,599.01	\$ 35,181.03	\$ --	\$ 49,780.04	5	High
McCalister	Brian Urlacher	West	R, S	\$ 14,599.01	\$ 18,903.24	\$ --	\$ 33,502.25	5	High
Love	Polk	East	R, S	\$ 14,599.01	\$ 87,690.04	\$ --	\$ 102,289.05	1	High
Polk	Tyler	East	S	\$ ---	\$ 14,177.43	\$ --	\$ 14,177.43	1	High
Tyler	Harrison	East	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	1	High
Harrison	Van Buren	East	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	1	High
Van Buren	Jackson	East	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	1	High
Jackson	Monroe	East	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	1	High
Monroe	Madison	East	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	1	High
Madison	Jackson	East	S	\$ ---	\$ 15,752.70	\$ --	\$ 15,752.70	1	High
Avenue F	Avenue G	East	R, S	\$7,299.50	\$ 17,853.06	\$ --	\$ 25,152.57	1	High
Avenue G	Avenue H	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue H	Avenue I	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue I	Avenue J	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High

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MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: MAIN STREET (CONTINUED)

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION	RAMP COST	SIDEWALK	CURB/GUTTER	TOTAL COST		PRIORITY
			NEEDED		COST	COST			
Avenue J	Avenue K	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	1	High
Avenue K	Avenue L	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue L	Avenue M	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue M	Avenue N	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue N	Avenue O	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue O	Avenue P	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ --	\$ 32,452.07	5	High
Avenue P	McCalister	East	R, S	\$ 14,599.01	\$ 29,195.01	\$ --	\$ 43,794.01	5	High
McCalister	Avenue R	East	R, S	\$ 14,599.01	\$ 8,401.44	\$ --	\$ 23,000.45	5	High

SUBTOTAL FOR ROADWAY: \$ 1,084,242.04

ROADWAY: AVENUE R
CLASSIFICATION: COLLECTOR

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION	RAMP COST	SIDEWALK	CURB/GUTTER	TOTAL COST		PRIORITY
			NEEDED		COST	COST			
Main	Love	North	R, S	\$ 14,599.01	\$ 4,988.36	\$ --	\$ 19,587.36	5	Medium
Love	Commercial	North	R, S	\$ 14,599.01	\$76,663.15	\$ --	\$ 91,262.16	5	Medium
Main	Love	South	R, S	\$ 14,599.01	\$14,702.52	\$ --	\$ 29,301.53	5	Medium
Love	Commercial	South	R, S	\$ 14,599.01	\$60,175.32	\$ --	\$ 74,774.33	5	Medium

SUBTOTAL FOR ROADWAY: \$ 214,925.38

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: BRIAN URLACHER
CLASSIFICATION: MINOR ARTERIAL

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION	RAMP COST	SIDEWALK	CURB/GUTTER	TOTAL COST		PRIORITY
			NEEDED		COST	COST			
Main	McCalister	North	R, S	\$ 14,599.01	\$ 27,567.23	\$ ---	\$ 42,166.24	5	Medium
McCalister	2nd	North	R, S	\$ 14,599.01	\$ 18,115.61	\$ ---	\$ 32,714.61	5	Low
2nd	4th	North	R, S	\$ 14,599.01	\$ 38,594.12	\$ ---	\$ 53,193.13	5	Low
4th	6th	North	R, S	\$ 14,599.01	\$ 27,829.77	\$ ---	\$ 42,428.78	5	Medium
6th	9th	North	R, S	\$ 14,599.01	\$ 66,528.91	\$ ---	\$ 81,127.92	5	Medium
9th	17th	North	R, S, C, G	\$ 14,599.01	\$ 51,383.46	\$ 50,557.66	\$ 216,540.13	5	Medium
Main	2nd	South	R, S	\$ 14,599.01	\$ 51,983.92	\$ ---	\$ 66,582.92	5	Medium
2nd	Avenue R	South	R, S, C, G	\$ 14,599.01	\$ 62,545.03	\$ 27,285.09	\$ 304,429.12	5	Low

SUBTOTAL FOR ROADWAY: \$ 839,182.85

ROADWAY: 17TH STREET
CLASSIFICATION: MINOR ARTERIAL

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION	RAMP COST	SIDEWALK	CURB/GUTTER	TOTAL COST		PRIORITY
			NEEDED		COST	COST			
Avenue R	Avenue J	West	R, S, C, G	\$ 14,599.01	\$124,446.34	\$ 76,077.24	\$ 215,122.59	5	Low
Avenue J	Avenue D	West	R, S, C, G	\$7,299.50	\$119,720.53	\$ 73,188.23	\$ 200,208.27	5	Low
Jefferson	Colonial	West	R, S, C, G	\$7,299.50	\$ 42,007.20	\$ 25,680.08	\$ 74,986.79	5	Low
Colonial	Jackson	West	R, S, C, G	\$ 14,599.01	\$ 16,697.86	\$ 10,207.83	\$ 41,504.70	5	Low
Jackson	Van Buren	West	R, S, C, G	\$ 14,599.01	\$ 15,962.74	\$ 9,758.43	\$ 40,320.18	5	Low
Van Buren	Dogwood	West	R, S, C, G	\$ 14,599.01	\$122,608.53	\$ 74,953.73	\$ 212,161.27	5	Low
Avenue R	Avenue J	East	R, S, C, G	\$ 14,599.01	\$ 24,446.34	\$ 76,077.24	\$ 215,122.59	5	Low
Avenue J	Avenue M	East	R, S, C, G	\$ 14,599.01	\$ 63,798.44	\$ 39,001.62	\$ 117,399.07	5	Low
Avenue M	Clayton	East	R, S, C, G	\$ 14,599.01	\$ 15,227.61	\$ 9,309.03	\$ 39,135.65	5	Low
Clayton	Avenue L	East	R, S, C, G	\$ 14,599.01	\$ 15,227.61	\$ 9,309.03	\$ 39,135.65	5	Low
Avenue L	Avenue I	East	R, S, C, G	\$ 14,599.01	\$ 49,621.01	\$ 30,334.59	\$ 94,554.61	5	Low
Avenue I	Parkview	East	R, S, C, G	\$ 14,599.01	\$ 48,045.74	\$ 29,371.59	\$ 92,016.34	5	Low
Parkview	Avenue F	East	R, S, C, G	\$ 14,599.01	\$ 9,189.08	\$ 5,617.52	\$ 29,405.60	5	Low
Avenue F	Avenue D	East	R, S, C, G	\$7,299.50	\$ 32,030.49	\$ 19,581.06	\$ 58,911.06	5	Low
Jefferson	Jackson	East	R, S, C, G	\$7,299.50	\$ 57,234.82	\$ 34,989.11	\$ 99,523.43	5	Low
Jackson	Polk	East	R, S, C, G	\$7,299.50	\$ 78,763.51	\$ 48,150.15	\$ 134,213.16	5	Low
Polk	Dogwood	East	R, S, C, G	\$7,299.50	\$ 55,922.09	\$ 34,186.61	\$ 97,408.20	5	Low

SUBTOTAL FOR ROADWAY: \$ 1,801,129.16

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: GUM STREET CLASSIFICATION: MINOR ARTERIAL									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Dearduff	Main	North	R, S	\$ 14,599.01	\$12,339.62	\$ ---	\$ 26,938.62	1	Low
Main	1st	North	R, S	\$ 14,599.01	\$19,428.33	\$ ---	\$ 34,027.34	1	Low
1st	2nd	North	R, S	\$ 14,599.01	\$17,853.06	\$ ---	\$ 32,452.07	1	Low
2nd	3rd	North	R, S	\$ 14,599.01	\$13,127.25	\$ ---	\$ 27,726.26	1	Low
3rd	Cemetery	North	R, S, C, G	\$ 14,599.01	\$71,937.34	\$ 43,977.14	\$ 130,513.48	1	Low
Main	2nd	South	R, S, C, G	\$ 14,599.01	\$35,181.03	\$ 21,507.07	\$ 71,287.11	1	Low
SUBTOTAL FOR ROADWAY:							\$ 322,944.88		

ROADWAY: COMMERCIAL STREET CLASSIFICATION: MINOR ARTERIAL									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Dogwood	Van Buren	West	R, S, C, G	\$ 14,599.01	\$126,546.70	\$ 77,361.24	\$ 218,506.95	1	Low
Van Buren	Madison	West	R, S, C, G	\$ 14,599.01	\$57,549.87	\$ 35,181.71	\$ 107,330.59	1	Low
Madison	Jefferson	West	R, S, C, G	\$ 14,599.01	\$17,853.06	\$ 10,914.03	\$ 43,366.10	1	Low
Jefferson	Adams	West	R, S, C, G	\$ 14,599.01	\$17,853.06	\$ 10,914.03	\$ 43,366.10	1	Low
Adams	Washington	West	R, S, C, G	\$ 14,599.01	\$17,853.06	\$ 10,914.03	\$ 43,366.10	1	High
Washington	Central	West	R, S, C, G	\$ 7,299.50	\$17,853.06	\$ 10,914.03	\$ 36,066.60	1	High
Central	Avenue D	West	R, S, C, G	\$ 14,599.01	\$75,612.97	\$ 46,224.14	\$ 136,436.12	1	High
Avenue D	Avenue K	West	S, C, G	\$ ----	\$133,950.47	\$ 81,887.36	\$ 215,837.83	1	High
Avenue K	Avenue R	West	R, S, C, G	\$ 14,599.01	\$135,998.33	\$ 83,139.26	\$ 233,736.59	5	Low
Avenue R	Main	West	R, S, C, G	\$ 14,599.01	\$ 78,238.42	\$ 47,829.15	\$ 140,666.58	5	Low
Madison	Jefferson	East	R, S, C, G	\$ 14,599.01	\$ 17,853.06	\$ 10,914.03	\$ 43,366.10	1	Low
Jefferson	Fairview	East	R, S, C, G	\$ 14,599.01	\$ 6,301.08	\$ 3,852.01	\$ 24,752.10	1	Low
Fairview	Air	East	R, S, C, G	\$ 14,599.01	\$ 12,602.16	\$ 7,704.02	\$ 34,905.19	1	Low
Air	Washington	East	R, S, C, G	\$ 14,599.01	\$ 12,182.09	\$ 7,447.22	\$ 34,228.32	1	Low
Washington	Avenue B	East	R, S, C, G	\$ 14,599.01	\$ 54,924.42	\$ 33,576.70	\$ 103,100.13	1	High

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MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: COMMERCIAL STREET (CONTINUED)

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
			NEEDED						
Avenue B	Avenue D	East	R, S, C, G	\$ 14,599.01	\$ 36,756.30	\$ 22,470.07	\$ 73,825.38	1	High
Avenue D	Chaparral Park	East	S, C, G	\$ ----	\$ 91,575.71	\$ 55,982.57	\$ 147,558.28	1	High
Chaparral Park	Avenue K	East	R, S, C, G	\$ 14,599.01	\$ 39,381.75	\$ 24,075.08	\$ 78,055.84	1	High
Avenue K	LCDC	East	R, S, C, G	\$ 14,599.01	\$ 47,940.72	\$ 29,307.39	\$ 91,847.12	5	Low
LCDC	Avenue R	East	R, S, C, G	\$ 14,599.01	\$ 86,009.75	\$ 52,579.96	\$ 153,188.72	5	Low
Avenue R	Main	East	R, S, C, G	\$ 14,599.01	\$ 78,238.42	\$ 47,829.15	\$ 140,666.58	5	Low

SUBTOTAL FOR ROADWAY: \$ 2,144,173.34

ROADWAY: 6TH STREET

CLASSIFICATION: PUBLIC FACILITY ACCESS

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
			NEEDED						
Avenue N	Brian Urlacher	West	R, S	\$ 14,599.01	\$ 66,686.44	\$ ---	\$ 81,285.44	5	High
Avenue K	Clayton	East	R, S	\$ 14,599.01	\$ 28,354.86	\$ ---	\$ 42,953.87	5	High
Clayton	Avenue N	East	R, S	\$ 14,599.01	\$ 28,354.86	\$ ---	\$ 42,953.87	5	High
Avenue N	Avenue O	East	R, S	\$ 14,599.01	\$ 14,177.43	\$ ---	\$ 28,776.44	5	High
Avenue O	Avenue P	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue P	Avenue Q	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	5	High
Avenue Q	Brian Urlacher	East	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	5	High

SUBTOTAL FOR ROADWAY: \$ 293,325.83

ROADWAY: AVENUE J

CLASSIFICATION: PUBLIC FACILITY ACCESS

INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
			NEEDED						
1st	2nd	South	R, S	\$ 14,599.01	\$ 17,853.06	\$ ---	\$ 32,452.07	1	High

SUBTOTAL FOR ROADWAY: \$ 32,452.07

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: 3RD STREET									
CLASSIFICATION: PUBLIC FACILITY ACCESS									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Jefferson	Jackson	West	R, S	\$ 14,599.01	\$ 57,234.82	\$ ---	\$ 71,833.82	2	High
Jefferson	Jackson	East	R, S	\$ 14,599.01	\$ 57,234.82	\$ ---	\$ 71,833.82	2	High
SUBTOTAL FOR ROADWAY:							\$ 143,667.65		

ROADWAY: E. Jefferson									
CLASSIFICATION: PUBLIC FACILITY ACCESS									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Commercial	Roosevelt	South	R, S	\$ 14,599.01	\$ 20,478.51	\$ ---	\$ 35,077.52	1	High
Commercial	Roosevelt	North	R, S	\$ 14,599.01	\$ 32,293.04	\$ ---	\$ 46,892.05	1	High
Roosevelt	Air	South	R, S	\$ 14,599.01	\$ 16,802.88	\$ ---	\$ 31,401.89	1	High
Roosevelt	Curry	North	R, S	\$ 14,599.01	\$ 32,555.58	\$ ---	\$ 47,154.59	1	High
SUBTOTAL FOR ROADWAY:							\$ 160,526.05		

ROADWAY: AIR									
CLASSIFICATION: PUBLIC FACILITY ACCESS									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Jefferson	Parkview	West	R, S	\$ 14,599.01	\$ 10,501.80	\$ ---	\$ 25,100.81	1	High
Jefferson	Parkview	East	R, S	\$ 14,599.01	\$ 10,501.80	\$ ---	\$ 25,100.81	1	High
SUBTOTAL FOR ROADWAY:							\$ 50,201.62		

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

ROADWAY: PARKVIEW									
CLASSIFICATION: PUBLIC FACILITY ACCESS									
INTERSECTION 1	INTERSECTION 2	STREET SIDE	MODIFICATION NEEDED	RAMP COST	SIDEWALK COST	CURB/GUTTER COST	TOTAL COST		PRIORITY
Air	Roosevelt	North	R, S	\$ 14,599.01	\$ 15,752.70	\$ ---	\$ 30,351.71	1	High
Air	Roosevelt	South	R, S	\$ 14,599.01	\$ 15,752.70	\$ ---	\$ 30,351.71	1	High
SUBTOTAL FOR ROADWAY:							\$ 60,703.42		

ESTIMATED TOTAL TRANSITION PLAN CONSTRUCTION COST: **\$ 13,489,139.37**

Local High Priority Total: \$ 4,169,227.30

High Priority Total (State Managed Roadways): \$ 1,348,576.89

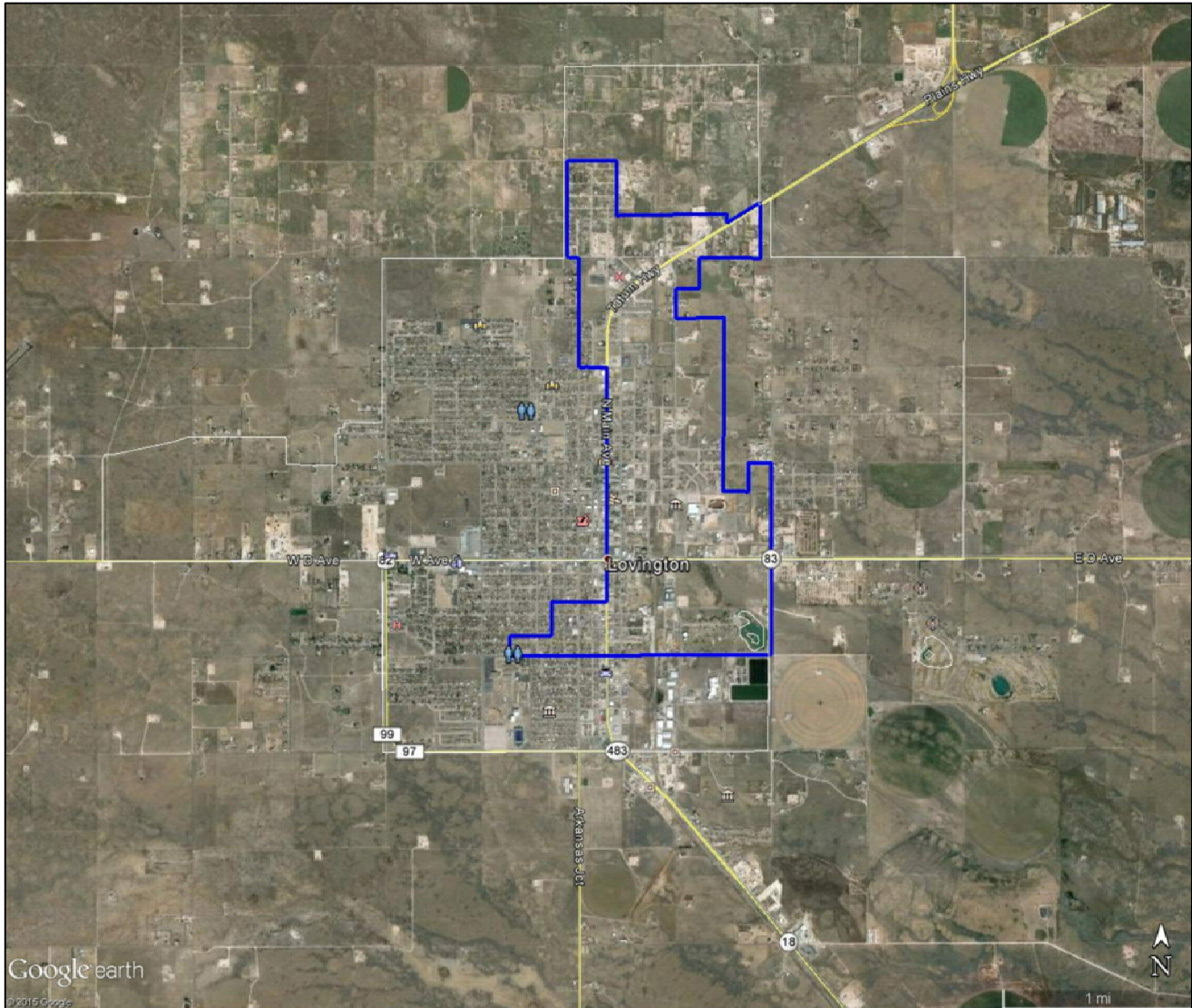
Medium Priority Total: \$ 4,146,997.22

Low Priority Total: \$ 3,824,337.96

MODIFICATION LEGEND: R --- Ramp, S --- Sidewalk, C --- Curb, G --- Gutter

Appendix C

City District Maps



CITY OF LOVINGTON, NM DISTRICT 1

PETTIGREW
& ASSOCIATES PA
ENGINEERING | SURVEYING | TESTING
DEFINING QUALITY SINCE 1965
100 E. Navajo Drive Suite 100 Hobbs New Mexico 88240
T 575 393 9827 F 575 393 1543
Pettigrew.us

REVISIONS

No.	DATE	DESCRIPTION

PROJECT ENGINEER:

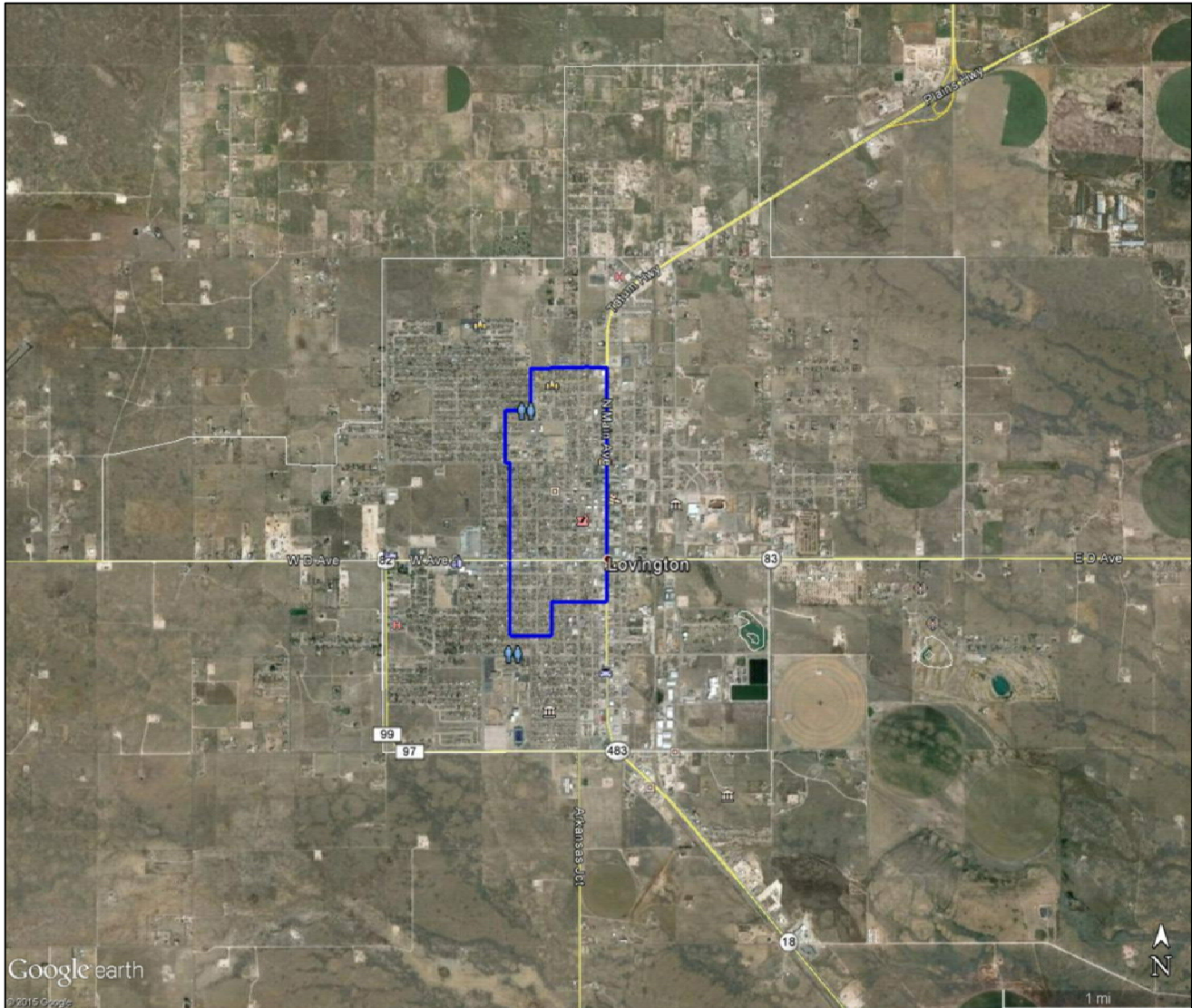
PROJECT DESIGNER:

DRAWN BY:

JMC

PROJECT NUMBER:

SHEET
C-001



CITY OF LOVINGTON, NM DISTRICT 2

PETTIGREW
& ASSOCIATES PA
ENGINEERING | SURVEYING | TESTING
DEFINING QUALITY SINCE 1965
100 E. Navajo Drive Suite 100 Hobbs New Mexico 88240
T 575 393 9827 F 575 393 1543
Pettigrew.us

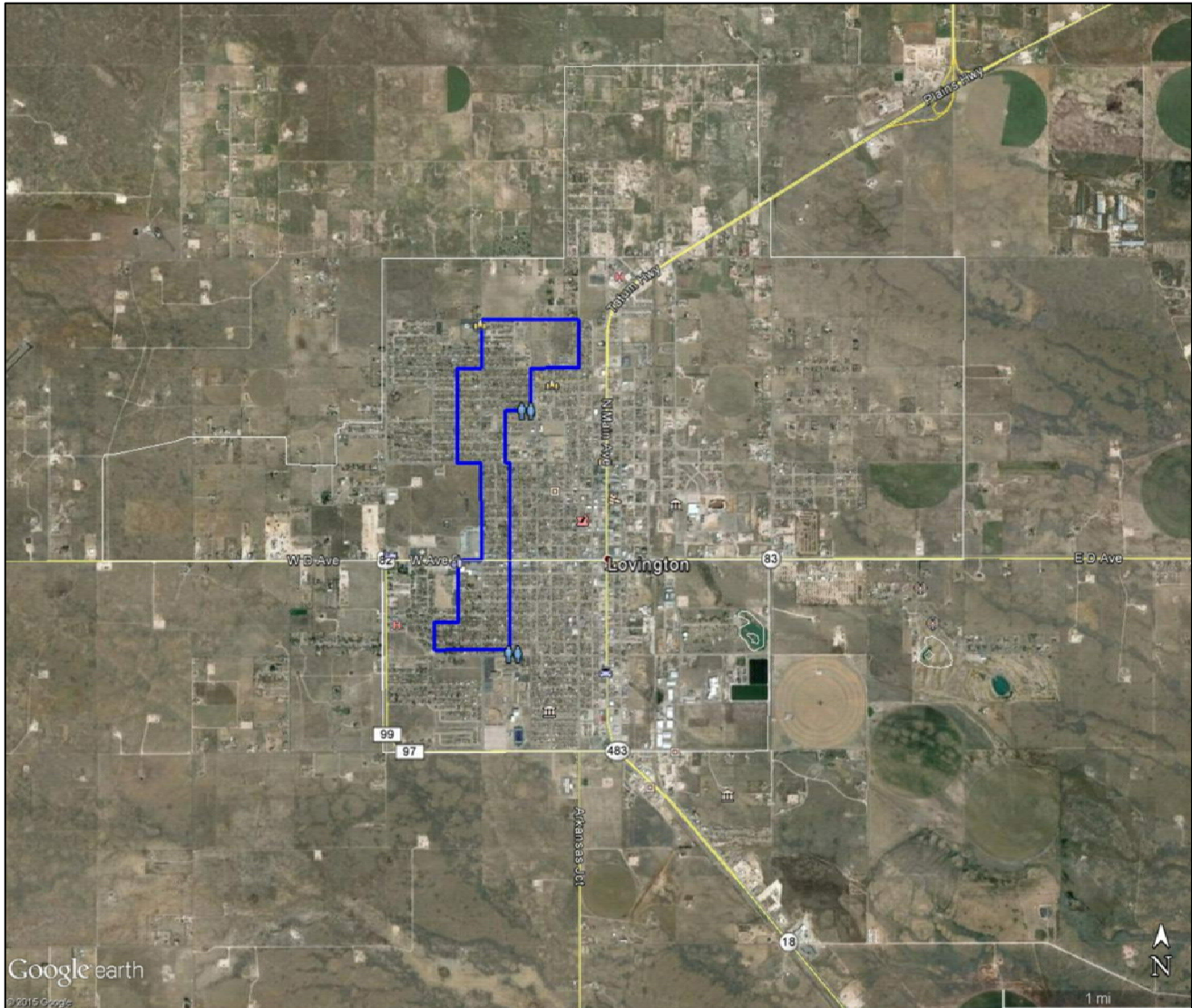
REVISIONS

No.	DATE	DESCRIPTION

PROJECT ENGINEER:
PROJECT DESIGNER:
DRAWN BY: JMC

PROJECT NUMBER:

SHEET
C-002



CITY OF LOVINGTON, NM DISTRICT 3

PETTIGREW
& ASSOCIATES PA
ENGINEERING | SURVEYING | TESTING
DEFINING QUALITY SINCE 1965
100 E. Navajo Drive Suite 100 Hobbs New Mexico 88240
T 575 393 9827 F 575 393 1543
Pettigrew.us

REVISIONS

No.	DATE	DESCRIPTION

PROJECT ENGINEER:

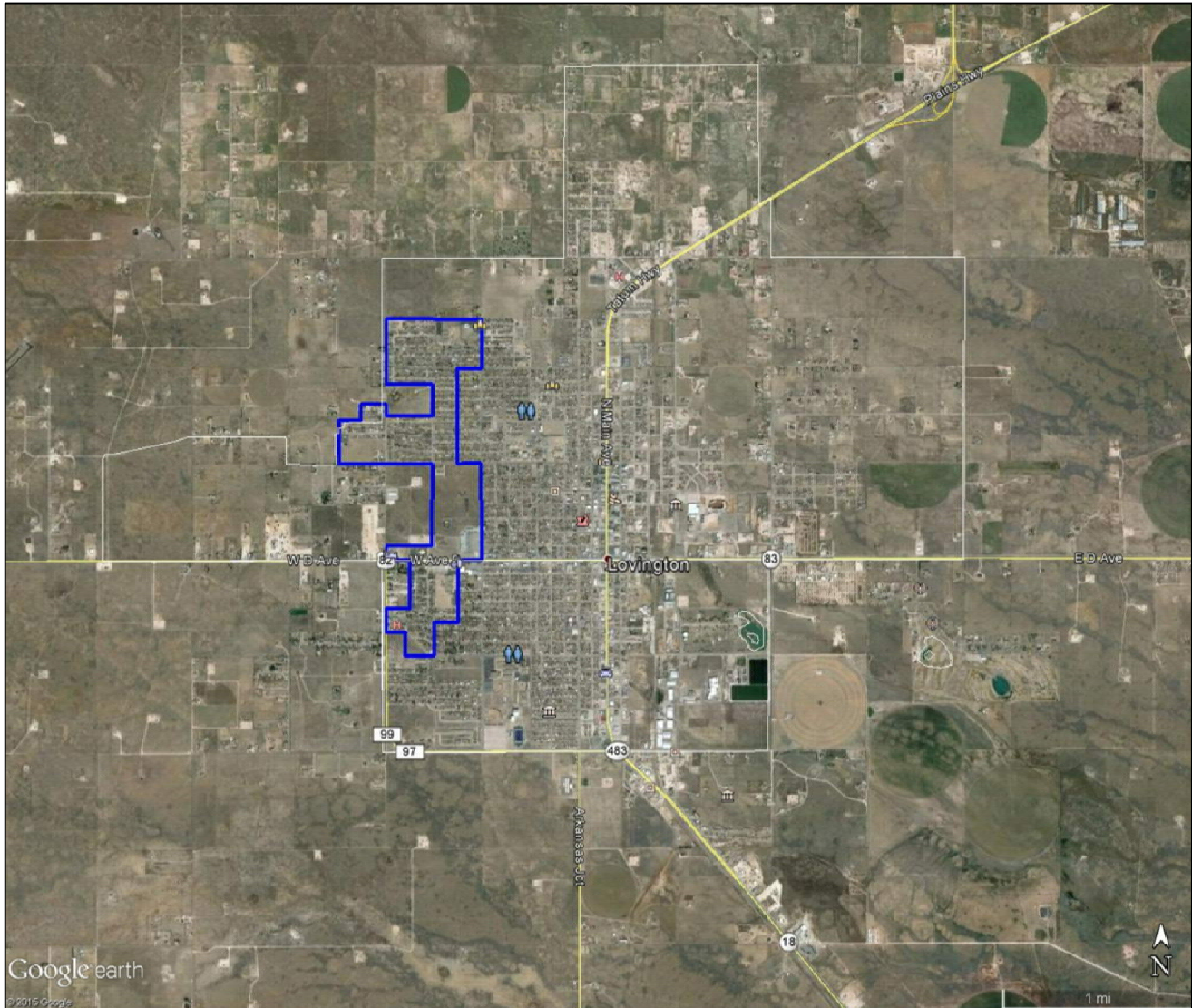
PROJECT DESIGNER:

DRAWN BY:

JMC

PROJECT NUMBER:

SHEET
C-003



CITY OF LOVINGTON, NM DISTRICT 4

PETTIGREW
& ASSOCIATES PA
ENGINEERING | SURVEYING | TESTING
DEFINING QUALITY SINCE 1965
100 E. Navajo Drive Suite 100 Hobbs New Mexico 88240
T 575 393 9827 F 575 393 1543
Pettigrew.us

REVISIONS

No.	DATE	DESCRIPTION

PROJECT ENGINEER:

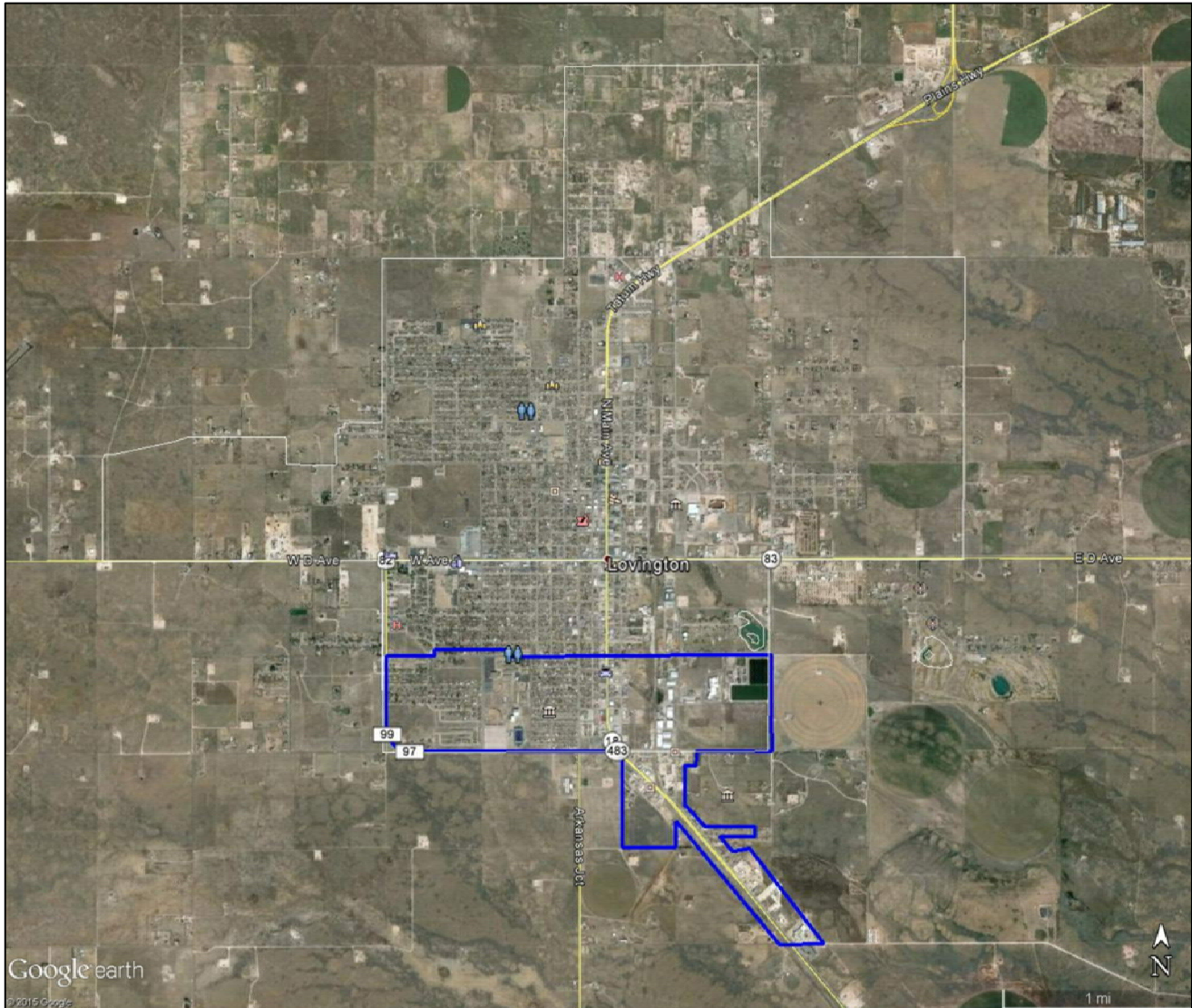
PROJECT DESIGNER:

DRAWN BY:

JMC

PROJECT NUMBER:

SHEET
C-004



CITY OF LOVINGTON, NM DISTRICT 5

PETTIGREW
& ASSOCIATES PA
ENGINEERING | SURVEYING | TESTING
DEFINING QUALITY SINCE 1965
100 E. Navajo Drive Suite 100 Hobbs New Mexico 88240
T 575 393 9827 F 575 393 1543
Pettigrew.us

REVISIONS

No.	DATE	DESCRIPTION

PROJECT ENGINEER:

PROJECT DESIGNER:

DRAWN BY:

JMC

PROJECT NUMBER:

SHEET
C-005

Appendix D

District Intersection Count

District 1						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	1/4	1/2	3/4	1	
7th	K	X				4---Leg
7th	J		X			4---Leg
5th	K		X			4---Leg
5th	J				X	4---Leg
4th	K		X			4---Leg
4th	J				X	4---Leg
4th	I		X			4---Leg
4th	H		X			4---Leg
4th	G	X				4---Leg
3rd	K		X			4---Leg
3rd	J				X	4---Leg
3rd	I				X	4---Leg
3rd	H				X	4---Leg
3rd	G		X			4---Leg
3rd	Gum	X				T
3rd	Juniper		X			T
3rd	Kingwood		X			T
3rd	Larch		X			T
2nd	K		X			4---Leg
2nd	J				X	4---Leg
2nd	I				X	T
2nd	H				X	4---Leg
2nd	G		X			4---Leg
2nd	Polk	X				T
2nd	Birch					T
2nd	Gum	X		X		4---Leg
1st	K		X			4---Leg
1st	J				X	4---Leg
1st	I				X	T
1st	H				X	4---Leg
1st	G		X			4---Leg
1st	Polk		X			4---Leg
1st	Birch				X	4---Leg
1st	Gum				X	T
1st	Ivy				X	4---Leg
1st	Juniper				X	4---Leg
1st	Kingwood				X	4---Leg
1st	Larch				X	4---Leg
1st	Mesquite				X	T
Main	K		X			4---Leg
Main	J				X	4---Leg
Main	I				X	4---Leg
Main	H				X	4---Leg
Main	G			X		4---Leg
Main	F		X			4---Leg

District 1						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	1/4	1/2	3/4	1	
Main	E		X			4---Leg
Main	D		X			4---Leg
Main	C		X			4---Leg
Main	B		X			4---Leg
Main	A		X			4---Leg
Main	Central		X			4---Leg
Main	Washington		X			4---Leg
Main	Adams		X			4---Leg
Main	Jefferson		X			4---Leg
Main	Madison		X			4---Leg
Main	Monroe		X			4---Leg
Main	Jackson		X			4---Leg
Main	Van Buren		X			4---Leg
Main	Harrison		X			4---Leg
Main	Tyler		X			4---Leg
Main	Polk			X		4---Leg
Main	Birch				X	4---Leg
Main	Love				X	4---Leg
Main	Deardruff				X	T
Main	Gum				X	4---Leg
Main	Juniper				X	T
Main	Juniper				X	T
Main	Kingwood				X	T
Main	Larch				X	T
Main	Mesquite				X	T
Love	K		X			4---Leg
Love	J				X	4---Leg
Love	I				X	4---Leg
Love	H				X	4---Leg
Love	G				X	4---Leg
Love	F				X	4---Leg
Love	E				X	4---Leg
Love	D				X	4---Leg
Love	C				X	4---Leg
Love	B				X	4---Leg
Love	A				X	4---Leg
Love	Central				X	4---Leg
Love	Washington				X	4---Leg
Love	Adams				X	4---Leg
Love	Jefferson				X	4---Leg
Love	Madison				X	4---Leg
Love	Monroe				X	4---Leg
Love	Jackson				X	4---Leg
Love	Van Buren				X	4---Leg
Love	Harrison				X	4---Leg

District 1						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	1/4	1/2	3/4	1	
Love	Tyler				X	4---Leg
Love	Polk				X	4---Leg
Love	Aspen				X	T
Love	Birch				X	T
Love	Elm				X	T
East	D				X	4---Leg
East	C				X	T
East	A				X	T
East	Central				X	4---Leg
East	Washington				X	4---Leg
East	Adams				X	4---Leg
East	Jefferson				X	4---Leg
East	Madison				X	4---Leg
East	Monroe				X	4---Leg
East	Jackson				X	4---Leg
East	Van Buren				X	4---Leg
East	Polk				X	T
Forrest	Forrest				X	T
Commercial	K		X			4---Leg
Commercial	D				X	4---Leg
Commercial	B				X	T
Commercial	Washington				X	4---Leg
Commercial	Fairview				X	T
Commercial	Jefferson				X	4---Leg
Commercial	Madison				X	4---Leg
Commercial	Van Buren				X	4---Leg
Commercial	Main				X	T
Fairview	Washington				X	T
Fairview	Park				X	4---Leg
Roosevelt	D				X	T
Roosevelt	B				X	T
Roosevelt	Washington				X	T
Roosevelt	Park				X	4---Leg
Roosevelt	Jefferson				X	T
Air	Washington				X	T
Curry	D				X	T
Curry	C				X	T
Curry	B				X	T
Curry	Washington				X	T
Curry	Jefferson				X	T
Curry	Madison				X	T
Curry	Monroe				X	T
Industrial	K	X				T
Industrial	D				X	4---Leg
Industrial	C				X	T

District 1						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	1/4	1/2	3/4	1	
Industrial	Washington				X	T
Industrial	Jefferson	X				T

District 2						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	1/4	1/2	3/4	1	
8th	Jefferson	X				T
8th	Madison		X			T
8th	Monroe		X			T
8th	Taylor		X			4---Leg
8th	Jackson		X			4---Leg
8th	Van Buren	X				4---Leg
7th	I		X			4---Leg
7th	H		X			4---Leg
7th	G		X			4---Leg
7th	F		X			4---Leg
7th	E		X			4---Leg
7th	D		X			4---Leg
7th	C		X			4---Leg
7th	B		X			4---Leg
7th	A		X			4---Leg
7th	Central		X			4---Leg
7th	Washington		X			4---Leg
7th	Adams		X			4---Leg
7th	Jefferson		X			T
7th	Jackson				X	T
6th	B				X	T
6th	A				X	4---Leg
6th	Central				X	4---Leg
6th	Washington				X	T
6th	Adams				X	T
6th	Jefferson				X	T
6th	Jackson				X	T
6th	Van Buren			X		T
6th	Harrison		X			T
6th	Tyler				X	T
6th	Polk	X				4---Leg
5th	I				X	4---Leg
5th	H				X	4---Leg
5th	G				X	4---Leg
5th	F				X	4---Leg
5th	E				X	4---Leg
5th	D				X	4---Leg
5th	C				X	4---Leg
5th	B				X	4---Leg
5th	A				X	4---Leg
5th	Central				X	4---Leg
5th	Washington				X	4---Leg
5th	Adams				X	4---Leg
5th	Jefferson				X	T
5th	Monroe				X	T

District 2						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	1/4	1/2	3/4	1	
5th	Jackson				X	4---Leg
5th	Van Buren				X	T
4th	I		X			4---Leg
4th	H		X			4---Leg
4th	G			X		4---Leg
4th	F				X	4---Leg
4th	E				X	4---Leg
4th	D				X	4---Leg
4th	C				X	4---Leg
4th	B				X	4---Leg
4th	A				X	4---Leg
4th	Central				X	4---Leg
4th	Washington				X	4---Leg
4th	Adams				X	4---Leg
4th	Jefferson				X	T
4th	Jackson				X	T
4th	Van Buren				X	4---Leg
4th	Harrison				X	4---Leg
4th	Tyler				X	4---Leg
4th	Polk		X			T
3rd	G		X			4---Leg
3rd	F				X	4---Leg
3rd	E				X	4---Leg
3rd	D				X	4---Leg
3rd	C				X	4---Leg
3rd	B				X	4---Leg
3rd	A				X	4---Leg
3rd	Central				X	4---Leg
3rd	Washington				X	4---Leg
3rd	Adams				X	4---Leg
3rd	Jefferson				X	4---Leg
3rd	Jackson				X	4---Leg
3rd	Van Buren		X			T
2nd	G		X			4---Leg
2nd	F				X	4---Leg
2nd	E				X	4---Leg
2nd	D				X	4---Leg
2nd	C				X	4---Leg
2nd	B				X	4---Leg
2nd	A				X	4---Leg
2nd	Central				X	4---Leg
2nd	Washington				X	4---Leg
2nd	Adams				X	4---Leg
2nd	Jefferson				X	4---Leg
2nd	Madison				X	T

District 2						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	1/4	1/2	3/4	1	
2nd	Monroe				X	T
2nd	Jackson				X	4---Leg
2nd	Van Buren				X	4---Leg
2nd	Harrison				X	4---Leg
2nd	Tyler				X	4---Leg
2nd	Polk		X			T
1st	G		X			4---Leg
1st	F				X	4---Leg
1st	E				X	4---Leg
1st	D				X	4---Leg
1st	C				X	4---Leg
1st	B				X	4---Leg
1st	A				X	4---Leg
1st	Central				X	4---Leg
1st	Washington				X	4---Leg
1st	Adams				X	4---Leg
1st	Jefferson				X	4---Leg
1st	Madison				X	4---Leg
1st	Monroe				X	4---Leg
1st	Jackson				X	4---Leg
1st	Van Buren				X	4---Leg
1st	Harrison				X	4---Leg
1st	Gore				X	4---Leg
1st	Polk		X			4---Leg
Main	G	X				4---Leg
Main	F		X			4---Leg
Main	E		X			4---Leg
Main	D		X			4---Leg
Main	C		X			4---Leg
Main	B		X			4---Leg
Main	A		X			4---Leg
Main	Central		X			4---Leg
Main	Washington		X			4---Leg
Main	Adams		X			4---Leg
Main	Jefferson		X			4---Leg
Main	Madison		X			4---Leg
Main	Monroe		X			4---Leg
Main	Jackson		X			4---Leg
Main	Van Buren		X			4---Leg
Main	Harrison		X			4---Leg
Main	Tyler		X			T
Main	Polk	X				4---Leg

District 3						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	25%	50%	75%	100%	
13th	J		X			4---Leg
13th	I		X			4---Leg
11th	J				X	4---Leg
11th	I				X	4---Leg
11th	H		X			4---Leg
11th	F				X	T
11th	June				X	T
11th	Jefferson	X				T
11th	Madison		X			4---Leg
11th	Monroe		X			4---Leg
11th	Taylor		X			4---Leg
11th	Jackson		X			4---Leg
11th	Van Buren		X			4---Leg
11th	Harrison		X			4---Leg
11th	Gore		X			4---Leg
11th	Tyler		X			4---Leg
11th	Polk	X				T
9th	J				X	4---Leg
9th	I				X	4---Leg
9th	H				X	4---Leg
9th	G				X	4---Leg
9th	K				X	4---Leg
9th	J				X	4---Leg
9th	I				X	4---Leg
9th	H				X	4---Leg
9th	G				X	4---Leg
9th	F				X	4---Leg
9th	E			X		T
9th	D			X		4---Leg
9th	C		X			T
9th	B		X			T
9th	A		X			T
9th	Central		X			T
9th	Washington		X			T
9th	Adams		X			T
9th	Jefferson			X		4---Leg
9th	Madison				X	4---Leg
9th	Monroe				X	4---Leg
9th	Taylor				X	4---Leg
9th	Jackson				X	4---Leg
9th	Van Buren				X	4---Leg
9th	Harrison				X	4---Leg
9th	Gore				X	4---Leg
9th	Tyler				X	4---Leg
9th	Polk			X		4---Leg

District 3						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	25%	50%	75%	100%	
9th	Aspen		X			4---Leg
9th	Birch		X			4---Leg
9th	Cottonwood		X			T
9th	Dogwood		X			T
8th	B		X			T
8th	A				X	4---Leg
8th	Central				X	4---Leg
8th	Washington				X	4---Leg
8th	Adams				X	4---Leg
8th	Jefferson		X			4---Leg
8th	Madison		X			T
8th	Monroe		X			T
8th	Taylor		X			4---Leg
8th	Jackson		X			4---Leg
8th	Van Buren		X			4---Leg
8th	Harrison				X	4---Leg
8th	Gore				X	4---Leg
8th	Tyler				X	4---Leg
8th	Polk				X	T
7th	J		X			4---Leg
7th	I		X			4---Leg
7th	H		X			4---Leg
7th	G		X			4---Leg
7th	K		X			4---Leg
7th	J		X			4---Leg
7th	I		X			4---Leg
7th	H		X			4---Leg
7th	G		X			4---Leg
7th	F		X			4---Leg
7th	E		X			4---Leg
7th	D		X			4---Leg
7th	C		X			4---Leg
7th	B		X			4---Leg
7th	A		X			4---Leg
7th	Central		X			4---Leg
7th	Washington		X			4---Leg
7th	Adams		X			4---Leg
7th	Jefferson		X			4---Leg
7th	Madison		X			4---Leg
7th	Monroe		X			4---Leg
7th	Taylor		X			4---Leg
7th	Jackson		X			4---Leg
7th	Van Buren			X		4---Leg
7th	Harrison				X	4---Leg
7th	Gore				X	4---Leg

District 3						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	25%	50%	75%	100%	
7th	Tyler				X	4---Leg
7th	Polk				X	T
7th	Aspen				X	T
7th	Birch				X	T
7th	Cottonwood				X	T
7th	Dogwood				X	T
6th	Harrison		X			T
6th	Gore		X			T
6th	Tyler		X			T
6th	Polk				X	T
4th	Polk		X			T
2nd	Polk		X			4---Leg
2nd	Birch		X			T

District 4						
Direction		% Intersection in District				
N/S	E/W	25%	50%	75%	100%	Type of Intersection
20th	Jefferson	X				T
20th	Monroe		X			T
20th	Colonial		X			T
20th	Jackson	X				T
18th	Jefferson		X			T
17th	I		X			T
17th	D	X				4---Leg
17th	Jefferson		X			4---Leg
17th	Jackson				X	4---Leg
17th	Vt		X			T
17th	Van Buren		X			T
17th	Harrison		X			T
17th	Polk		X			T
16th	Jefferson		X			T
16th	Madison				X	T
16th	Monroe				X	T
16th	Jackson				X	T
16th	Tyler				X	T
16th	Polk				X	4---Leg
16th	Birch				X	T
15th	I				X	T
Aspen	Polk				X	T
14th	Tyler				X	T
14th	Polk				X	4---Leg
13th	K		X			4---Leg
13th	J		X			4---Leg
13th	I		X			4---Leg
13th	H				X	4---Leg
13th	So. Yucca				X	T
13th	No. Yucca				X	T
13th	D					T
13th	Jefferson				X	T
13th	Madison				X	4---Leg
13th	Monroe				X	4---Leg
13th	Taylor				X	T
13th	Jackson				X	4---Leg
13th	Gore		X			T
13th	Polk				X	T
13th	Aspen				X	T
13th	Birch				X	T
13th	Cottonwood				X	T
13th	Dogwood				X	T
12th	Birch				X	T
11th	H	X				4---Leg

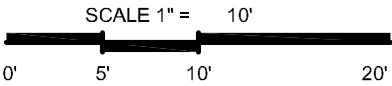
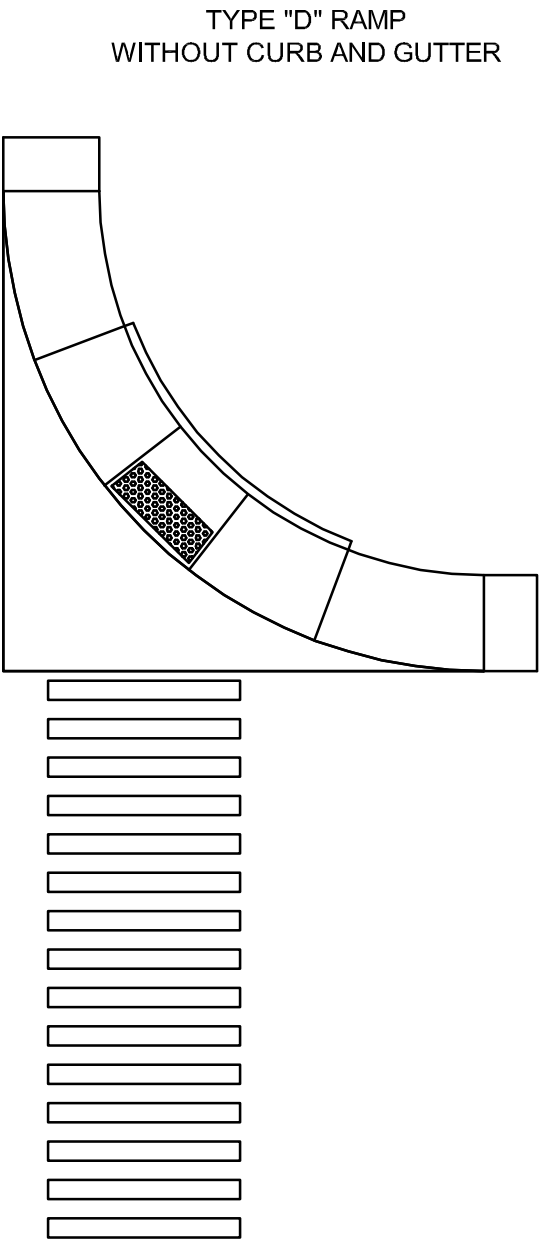
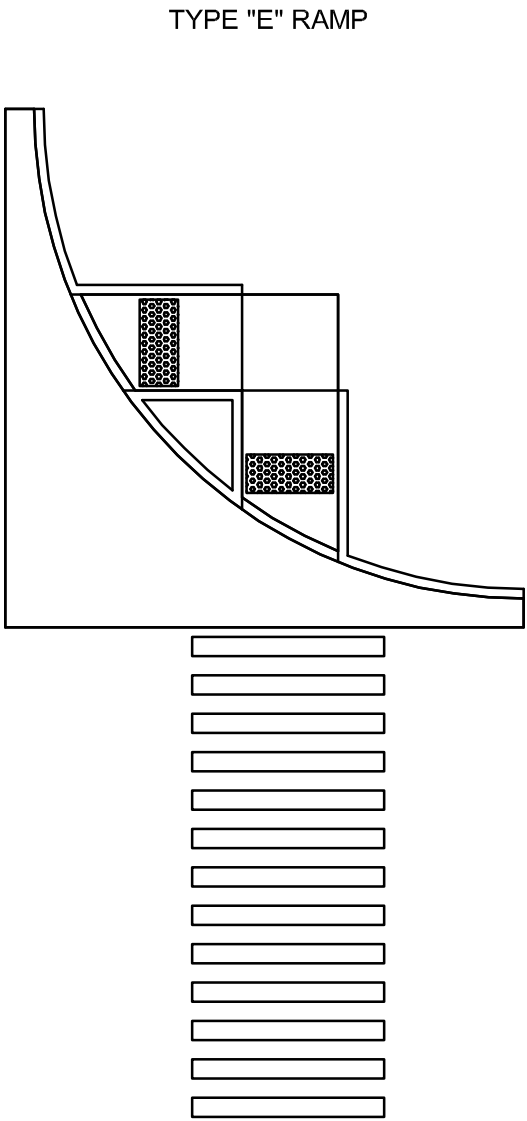
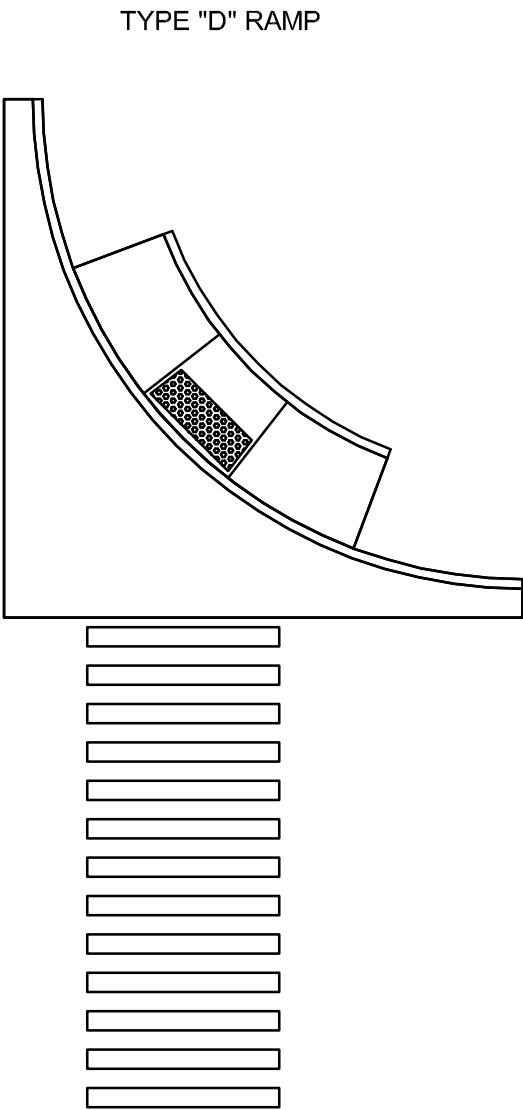
District 4						
Direction		% Intersection in District				
N/S	E/W	25%	50%	75%	100%	Type of Intersection
11th	F		X			T
11th	D			X		T
11th	Jefferson			X		4---Leg
11th	Madison		X			4---Leg
11th	Monroe		X			4---Leg
11th	Taylor		X			4---Leg
11th	Jackson		X			4---Leg
11th	Van Buren		X			4---Leg
11th	Harrison		X			4---Leg
11th	Gore		X			4---Leg
11th	Tyler		X			4---Leg
11th	Polk		X			4---Leg
11th	Aspen		X			4---Leg
9th	D	X				4---Leg
9th	C		X			T
9th	B		X			T
9th	Jefferson	X				4---Leg
9th	Polk	X	X			4---Leg
9th	Aspen		X			4---Leg
9th	Birch		X			4---Leg

District 5						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	25%	50%	75%	100%	
17th	Clayton		X			T
17th	L		X			T
16th	M				X	T
13th	N				X	4---Leg
13th	M				X	4---Leg
13th	Clayton				X	4---Leg
13th	L				X	4---Leg
13th	K				X	T
Carter	Q				X	T
Q	Carter				X	T
P	O				X	T
O	P				X	T
9th	Brian Urlacher		X			T
9th	Carter				X	T
9th	P				X	T
9th	M				X	T
9th	K				X	4---Leg
7th	K		X			T
6th	Brian Urlacher		X			T
6th	Q				X	T
6th	P				X	T
6th	O				X	T
6th	N				X	T
6th	Clayton				X	T
6th	K		X			4---Leg
5th	N				X	T
5th	M				X	T
5th	Clayton				X	4---Leg
5th	L				X	T
5th	K		X			T
4th	Brian Urlacher		X			T
4th	Q				X	4---Leg
4th	P				X	4---Leg
4th	O				X	4---Leg
4th	N				X	T
3rd	N				X	T
3rd	M				X	4---Leg
3rd	Clayton				X	4---Leg
3rd	L				X	4---Leg
3rd	K		X			4---Leg
2nd	Brian Urlacher		X			T
2nd	Q				X	4---Leg
2nd	P				X	T
2nd	O				X	4---Leg
2nd	N				X	4---Leg

District 5						
Direction		% of Intersection in District				Type of Intersection
N/S	E/W	25%	50%	75%	100%	
2nd	M				X	4---Leg
2nd	Clayton				X	T
2nd	L		X			4---Leg
2nd	K		X			4---Leg
1st	Q				X	T
1st	O				X	4---Leg
1st	N				X	4---Leg
1st	M				X	4---Leg
1st	L				X	4---Leg
1st	K				X	4---Leg
Mcalister	Brian Urlacher		X			T
Mcalister	Q				X	T
Mcalister	Main				X	T
Main	Gilmore		X			T
Main	Simpson				X	T
Main	Love				X	T
Main	R				X	4---Leg
Main	P				X	T
Main	O				X	4---Leg
Main	N				X	4---Leg
Main	M				X	4---Leg
Main	L				X	4---Leg
Main	K				X	4---Leg
Love	P				X	4---Leg
Love	O				X	4---Leg
Love	N				X	4---Leg
Love	M				X	4---Leg
Love	L				X	4---Leg
Love	K		X			4---Leg
Dencoe	Main				X	T
Dencoe	Love				X	4---Leg
Commercial	Main				X	T
Commercial	R				X	4---Leg
Commercial	K		X			4---Leg
Industrial	R	X				4---Leg
Industrial	K	X				4---Leg

Appendix E

Ramp Construction Estimates



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PROJECT ENGINEER:	
PROJECT DESIGNER:	
DRAWN BY:	JMC

REVISIONS		
No.	DATE	DESCRIPTION

CITY OF LOVINGTON, NM ADA TRANSITION PLAN
--



PETTIGREW
& ASSOCIATES PA

ENGINEERING | SURVEYING | TESTING
REFINING QUALITY SINCE 1965
100 E. Navajo Drive Suite 100 Hobbs New Mexico 88240
T 575 393 9827 F 575 393 1543
Pettigrew.us

PROJECT NUMBER:	SHEET C-001
-----------------	----------------

Engineer's Estimate

Date: June 22, 2015

Prepared By: Jonathan Carey, EI

Type "D" Ramp

ITEM	ITEM DESCRIPTION	UNIT	UNIT PRICE	USE QUANTITY	AMOUNT TO DATE
1	TYPE "D" HANDICAP RAMP	EACH	\$3,150.00	1	\$3,150.00
2	DETECTABLE WARNING SURFACE COMPLETE IN PLACE	SQ. FT.	\$35.00	11	\$385.00
3	6" CONCRETE FILLET WITH REBAR COMPLETE IN PLACE	SQ. YD.	\$78.00	25	\$1,950.00
4	HOT THERMOPLASTIC PAVEMENT MARKINGS 12"	LIN. FT.	\$15.00	130	\$1,950.00
5	6" x 24" CURB AND GUTTER, COMPLETE IN PLACE	LIN. FT.	\$19.00	40	\$760.00
Estimated Cost of Improvements- Sub-total Base Bid					\$8,195.00
Subtotal					\$8,195.00
New Mexico Gross Receipts Tax (6.8125%)					\$558.28
Total Estimated Cost for Type "D" Ramp					\$8,753.28

Type "E" Ramp

ITEM	ITEM DESCRIPTION	UNIT	UNIT PRICE	USE QUANTITY	AMOUNT TO DATE
1	TYPE "E" HANDICAP RAMP	EACH	\$2,800.00	1	\$2,800.00
2	DETECTABLE WARNING SURFACE COMPLETE IN PLACE	SQ. FT.	\$35.00	18	\$630.00
3	6" CONCRETE FILLET WITH REBAR COMPLETE IN PLACE	SQ. YD.	\$78.00	25	\$1,950.00
4	HOT THERMOPLASTIC PAVEMENT MARKINGS 12"	LIN. FT.	\$15.00	130	\$1,950.00
5	6" x 24" CURB AND GUTTER, COMPLETE IN PLACE	LIN. FT.	\$19.00	40	\$760.00
Estimated Cost of Improvements- Sub-total Base Bid					\$8,090.00
Subtotal					\$8,090.00
New Mexico Gross Receipts Tax (6.8125%)					\$551.13
Total Estimated Cost for Type "E" Ramp					\$8,641.13

Type "D" Ramp - Without Curb & Gutter

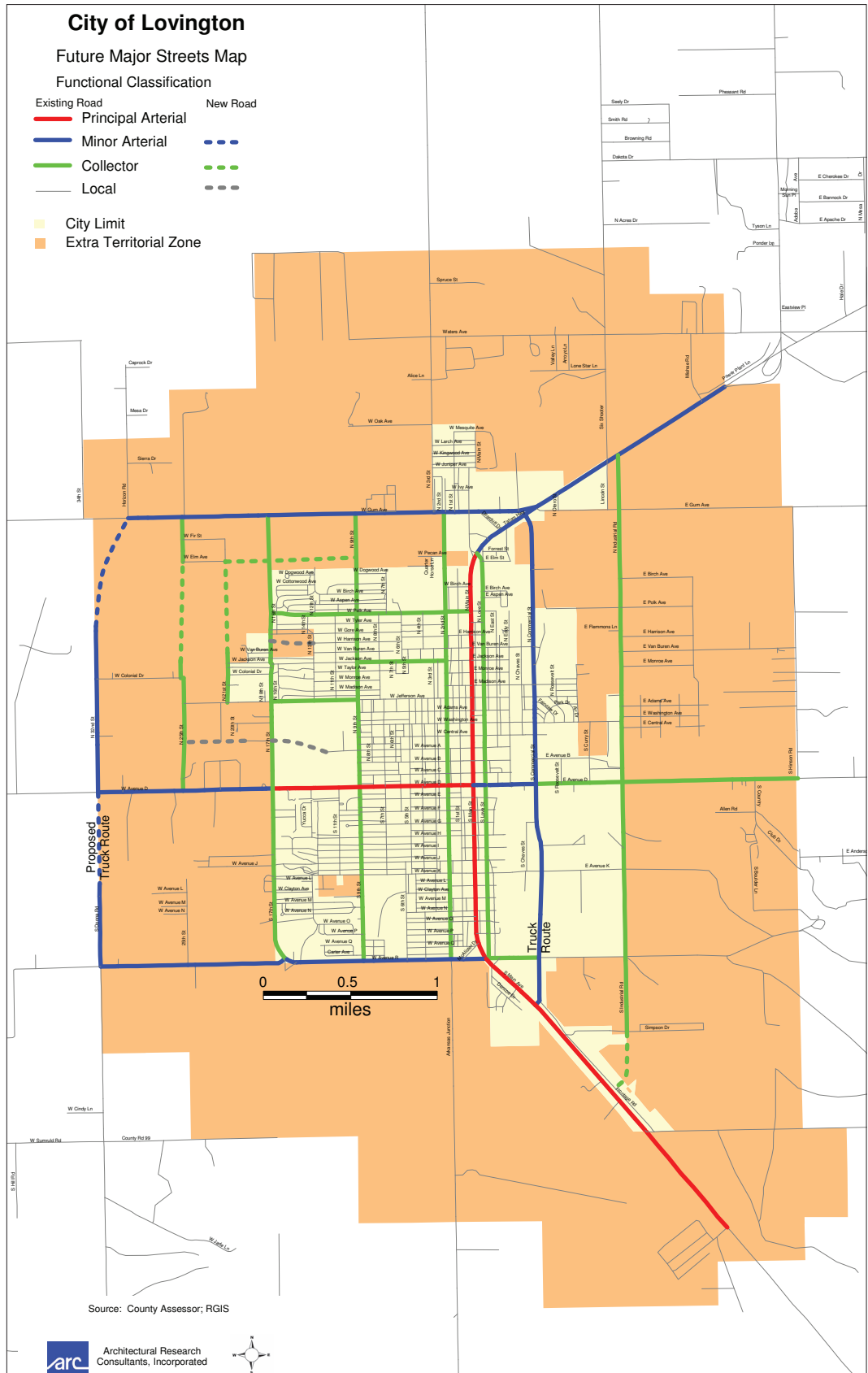
ITEM	ITEM DESCRIPTION	UNIT	UNIT PRICE	USE QUANTITY	AMOUNT TO DATE
1	TYPE "D" HANDICAP RAMP	EACH	\$3,150.00	1	\$3,150.00
2	DETECTABLE WARNING SURFACE COMPLETE IN PLACE	SQ. FT.	\$35.00	11	\$385.00
3	6" CONCRETE FILLET WITH REBAR COMPLETE IN PLACE	SQ. YD.	\$78.00	15	\$1,170.00
4	HOT THERMOPLASTIC PAVEMENT MARKINGS 12"	LIN. FT.	\$15.00	150	\$2,250.00
5	4" SIDEWALK COMPLETE IN PLACE	SQ. YD.	\$70.00	13	\$910.00
Estimated Cost of Improvements- Sub-total Base Bid					\$7,865.00
Subtotal					\$7,865.00
New Mexico Gross Receipts Tax (6.8125%)					\$535.80
Total Estimated Cost for Type "D" Ramp Without Curb & Gutter					\$8,400.80

Appendix F

Roadway Classification and Project Map

streets and roadways designated as U.S. highway and state highways. The City of Lovington owns and maintains all other streets.

Exhibit VI-5
Current Functional
Classification of
Streets



Project Map by Priority

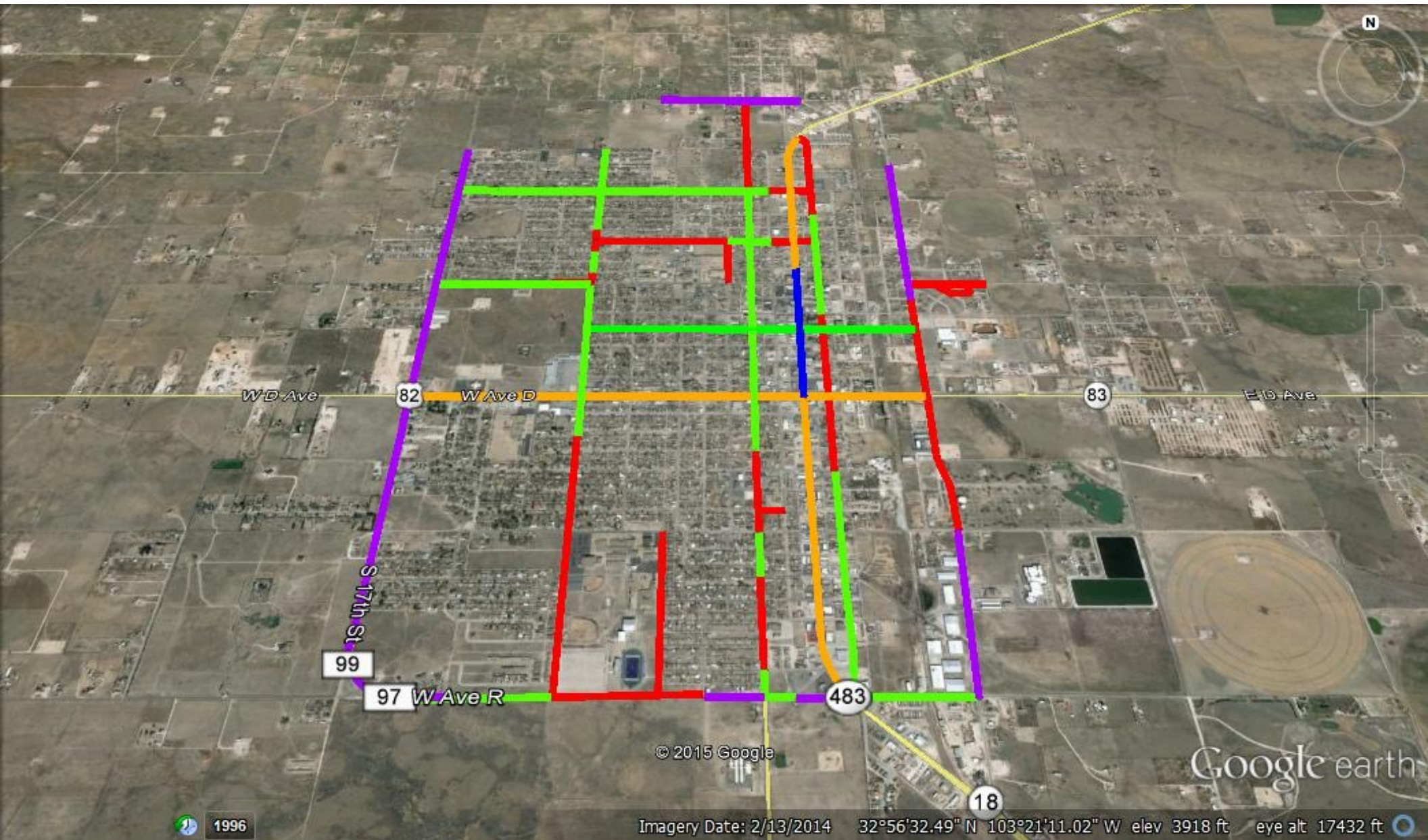
High - State Managed

Medium - Local Roadway

Low - State Managed

High - Local Roadway

Low - Local Roadway



**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION NO. 2024-023

**RESOLUTION APPROVING THE UPDATED, CITY OF LOVINGTON
AMERICANS WITH DISABILITIES ACT, TRANSITION PLAN**

WHEREAS, the Americans with Disabilities Act (ADA) of 1990 is a Federal Civil Rights Legislation which mandates nondiscrimination to persons with disabilities; and

WHEREAS, the city has developed an ADA Transition Plan, which has been updated to improve the quality of life and employment of our community by our citizens and visitors; and

NOW, THEREFORE, BE IT RESOLVED by the Lovington City Commission, that the Updated Americans with Disabilities Act Transition Plan, is approved and adopted.

PASSED, APPROVED, AND ADOPTED by the governing body at this meeting the 25th day of March 2024.

City of Lovington New Mexico

Howard Roberts, Mayor

ATTEST:

Shannon Lester, City Clerk

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Resolution

SUBJECT: Resolution 2024-024 - Approval of Lodgers Tax Request for FY24 - 4th Quarter
DEPARTMENT: City Managers Office
SUBMITTED BY: David Miranda
DATE SUBMITTED: 3/14/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

4th Quarter Lodgers Tax Request for FY2024 was recommended by the Lodgers Tax Committee, which met on March 6, 2024.

Submitters were:

- Lovington Main Street- 13,800.00
- Lovington EDC- 12,900.00
- Team Roping at Cinco de Mayo- 7,125.00
- Lovington Chamber- 13,850.00
- High Plains Jr. Rodeo- 7,325.00

FISCAL IMPACT:

55,000.00

RECOMMENDATION:

Approved per Lodgers Tax Committee

ATTACHMENTS:

Description

Res 2024-024-Lodgers Tax Req-4th Q 24

Type

Cover Memo

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION 2024-024

A RESOLUTION APPROVING FY 2024 4th QUARTER LODGERS TAX FUNDING

WHEREAS, NMSA 1978 3-38-15 allows for the City to impose a 5% lodgers tax; and

WHEREAS, utilization of these funds can be used to advertise, publicize, and support events that promote the municipality; and

WHEREAS, the Lovington Lodgers Tax Board convened on March 6, 2024 to consider 4th Quarter FY 2024 Funding requests for different programs that are conducted in Lovington; and

WHEREAS, the Board has made their funding recommendations and request the City Commission give their approval.

NOW, THEREFORE, BE IT RESOLVED, by the Lovington City Commission that the FY 2024 4th Quarter Lodgers Tax funding requests, attached hereto for reference, are approved.

DONE THIS 25th DAY OF MARCH, 2024.

City of Lovington
New Mexico

HOWARD D. ROBERTS, MAYOR

ATTEST:

SHANNON LESTER, CITY CLERK

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Resolution

SUBJECT: Resolution 2024-025 - Approve Airport Hangar Bid
DEPARTMENT: City Managers Office
SUBMITTED BY: David Miranda
DATE SUBMITTED: 3/14/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

2 bids were received:
Don Pitts \$5,530.00
Mark or Ruby Owens \$9,533.00

FISCAL IMPACT:

RECOMMENDATION:

ATTACHMENTS:

Description
Res 2024-025-Airport Hangar Bid

Type
Cover Memo

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION 2024-025

**A RESOLUTION AUTHORIZING THE SALE OF THE CITY OF LOVINGTON
HANGAR (SPACE 18) AT THE ZIP FRANKLIN MEMORIAL AIRPORT TO MARK AND RUBY OWENS
FOR THE SUM OF \$9,533.00 IN U.S. CURRENCY**

WHEREAS, the City of Lovington owns the structure described as “Hangar Space 18 at the Zip Franklin Memorial Lea County Airport”, and

WHEREAS, the City of Lovington has no use for this structure as it owns no airplanes (federal regulations require this space to be used to store airplanes only), nor can this hangar benefit the community in any way, and wishes to dispose of this structure, and

WHEREASE, the hangar structure has become seriously damaged (roof and sliding doors) to the point of becoming a safety hazard. and

WHEREAS, the City of Lovington Hangar Lease Agreement (No. 384) with Lea County for the ground under the structure expired on February, 28, 2024, and

WHEREAS, this hangar was appraised by SMS APPRAISAL/ENVIRONMENTAL SERVICES, INC., STEVEN M. SPARKS, MAI, CEI, and as of 10/17/2023 this structure was appraised at \$10,000.00 in value, and

WHEREAS, the City of Lovington did go out for RFB (Request for Bids) to dispose of this property and followed all proper procurement procedures, and it was advertised for sale in “as is” condition, and on March 14, 2024 at 10:00 AM (MST) two sealed bids were opened by City of Lovington Chief Procurement Officer Melissa Boydston along with Account Clerk Wendy Perez and City Clerk Shannon Lester, and

WHEREAS, the two bids received were:

- Don Pitts \$5,530.00
- Mark and Ruby Owens \$9,533.00

WHEREAS, upon successful passage of this Resolution, it will be submitted to the New Mexico State Auditor for approval;

NOW, THEREFORE, BE IT RESOLVED, THE CITY PROPERTY FURTHER DESCRIBED AS: HANGAR SPACE #18 AT THE ZIP FRANKLIN MEMORIAL LEA COUNTY AIRPORT, LEA COUNTY, NEW MEXICO IS AWARDED TO MARK AND RUBY OWENS FOR THE SUM OF \$9,533.00 IN U.S. CURRENCY.

DONE THIS 25th DAY OF MARCH, 2024

ATTEST:

City of Lovington
New Mexico

Shannon Lester, City Clerk

Howard D. Roberts, Mayor

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Resolution

SUBJECT: Resolution 2024-026 - Approve RFP for EMS Billing Services
DEPARTMENT: City Managers Office
SUBMITTED BY: David Miranda
DATE SUBMITTED: 3/14/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

RFP - EMS Billing Services - 2 proposals were received. An RFP committee comprised Fire Chief Moorhead, Deputy Fire Chief Voyles and EMS Supervisor Farnum reviewed the proposals.

FISCAL IMPACT:

RECOMMENDATION:

ATTACHMENTS:

Description

Evaluation Results-EMS Billing

Type

Cover Memo

Request for Proposals
Ambulance Billing Services

Respondent	EV1	EV2	EV3			FINAL SCORE
EMS/MC	100	95	100			295.00
QMC	80	70	74			224.00

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Resolution

SUBJECT: Resolution 2024-027 - Appoint New Mayor Pro-Tem
DEPARTMENT: City Managers Office
SUBMITTED BY: David Miranda
DATE SUBMITTED: 3/14/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

David Trujillo wishes to step down as Mayor Pro-tem and have the City Commission appoint a new Mayor Pro-tem.

FISCAL IMPACT:

RECOMMENDATION:

ATTACHMENTS:

Description
Res 2024-027 - Appoint Mayor Pro-tem

Type
Cover Memo

LEA COUNTY, NEW MEXICO
RESOLUTION NO. 2024-027
APPOINT NEW MAYOR PRO-TEM

WHEREAS, the Commissioner David Trujillo has served as Mayor Pro-tem since April 11, 2022;
and

WHEREAS, Commissioner David Trujillo is requesting the Lovington City Commission release him
from the office of Mayor Pro-tem; and

WHEREAS, the Lovington City Commission will honor Commissioner Trujillo's request; and

WHEREAS, the Lovington City Commission will select another Commissioner to serve in the office
of Mayor Pro-tem.

NOW THEREFORE, BE IT RESOLVED by the Lovington City Commission that the City Commission
appoints _____ to the office of Mayor Pro-tem.

DONE THIS 25TH DAY OF MARCH, 2024

City of Lovington New Mexico

Howard D. Roberts, Mayor

ATTEST:

Shannon Lester, City Clerk

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM

MEETING DATE: 3/25/2024



Item Type: Resolution

SUBJECT: Resolution 2024-028 - Approve 3rd Quarter Budget Adjustments FY248
DEPARTMENT: City Managers Office
SUBMITTED BY: Annette Cooper
DATE SUBMITTED: 3/14/2024

COMPREHENSIVE PLAN IMPLEMENTATION:

STAFF SUMMARY:

3rd Quarter Budget Adjustments FY24 are submitted for City Commission approval.

FISCAL IMPACT:

RECOMMENDATION:



Lovington, NM

Expense Approval Report

By Vendor Name

Payment Dates 3/11/2024 - 3/22/2024

Vendor Name	Description (Item)	Amount
Vendor: 10006 - 4River Equipment		
4River Equipment	Street,15w40 motor oil for Eq...	735.25
Vendor 10006 - 4River Equipment Total:		735.25
Vendor: 10130 - American Library Sales		
American Library Sales	Library Audiobooks DM	387.54
American Library Sales	Library Audiobooks DM	431.89
Vendor 10130 - American Library Sales Total:		819.43
Vendor: 10132 - American Medical Group, Inc		
American Medical Group, Inc	New employee Juan Jaimes pr...	79.92
Vendor 10132 - American Medical Group, Inc Total:		79.92
Vendor: 14746 - AMY'S ABSOLUTE BEST		
AMY'S ABSOLUTE BEST	APS- clinic cleaning	900.00
Vendor 14746 - AMY'S ABSOLUTE BEST Total:		900.00
Vendor: 13741 - AutoZone Stores, Inc		
AutoZone Stores, Inc	Street,relay for salt truck tom...	36.93
Vendor 13741 - AutoZone Stores, Inc Total:		36.93
Vendor: 10268 - BenMark Supply Company Inc.		
BenMark Supply Company Inc.	ww parts for av A sewer	174.72
BenMark Supply Company Inc.	ww new acadamy parts	168.85
BenMark Supply Company Inc.	Parks- parts for sprinklers	72.03
Vendor 10268 - BenMark Supply Company Inc. Total:		415.60
Vendor: 13442 - Big State Industrial		
Big State Industrial	ww safety equipment	265.20
Vendor 13442 - Big State Industrial Total:		265.20
Vendor: 10326 - Bound Tree Medical, LLC		
Bound Tree Medical, LLC	Fire-Medical Supplies	1,137.73
Vendor 10326 - Bound Tree Medical, LLC Total:		1,137.73
Vendor: 10403 - Cardinal Laboratories		
Cardinal Laboratories	ww lab analysis	100.00
Cardinal Laboratories	ww lab analysis	229.00
Cardinal Laboratories	ww lab analysis	35.00
Cardinal Laboratories	ww lab analysis	660.00
Cardinal Laboratories	ww lab analysis	560.00
Cardinal Laboratories	ww lab analysis	229.00
Vendor 10403 - Cardinal Laboratories Total:		1,813.00
Vendor: 10436 - Center Point Large Print		
Center Point Large Print	Library March2024 2 Western...	44.94
Vendor 10436 - Center Point Large Print Total:		44.94
Vendor: 10441 - CES		
CES	RAMIREZ&SONS SLS DOC#24-...	6,180.72
Vendor 10441 - CES Total:		6,180.72
Vendor: 10478 - City Auto Glass		
City Auto Glass	Library Quote 1-9997 1/12/20...	2,271.11
Vendor 10478 - City Auto Glass Total:		2,271.11
Vendor: 10549 - Constructors, Inc		
Constructors, Inc	New Striping	3,076.25
Vendor 10549 - Constructors, Inc Total:		3,076.25
Vendor: 14748 - DASH ELECTRIC LLC		
DASH ELECTRIC LLC	ww elecrical work plant and lif...	501.72
Vendor 14748 - DASH ELECTRIC LLC Total:		501.72

Expense Approval Report

Payment Dates: 3/11/2024 - 3/22/2024

Vendor Name	Description (Item)	Amount
Vendor: 10643 - Datamars, Inc		
Datamars, Inc	APS -microchips	2,000.69
Vendor 10643 - Datamars, Inc Total:		2,000.69
Vendor: 14857 - DBA ALLIED INFORMATION MANAGEMENT		
DBA ALLIED INFORMATION M...	Ambulance-Medical Waste	767.00
Vendor 14857 - DBA ALLIED INFORMATION MANAGEMENT Total:		767.00
Vendor: 10654 - De'Aun Willoughby, CPA, PC		
De'Aun Willoughby, CPA, PC	FIN- AUDIT REPORT 6/30/23	33,158.40
Vendor 10654 - De'Aun Willoughby, CPA, PC Total:		33,158.40
Vendor: 10740 - Eagle Towing & Recovery		
Eagle Towing & Recovery	Police 3/1-3/31 Tow Services	136.77
Eagle Towing & Recovery	Police 3/1-3/31 Tow Services	140.70
Vendor 10740 - Eagle Towing & Recovery Total:		277.47
Vendor: 14625 - EVERSOLVE TECHNOLOGIES		
EVERSOLVE TECHNOLOGIES	Water- Scada users	780.00
EVERSOLVE TECHNOLOGIES	ww scada users	780.00
Vendor 14625 - EVERSOLVE TECHNOLOGIES Total:		1,560.00
Vendor: 10865 - Fernandez Lawn Care		
Fernandez Lawn Care	FLC885	594.50
Vendor 10865 - Fernandez Lawn Care Total:		594.50
Vendor: 10960 - Gebo Credit Corporation		
Gebo Credit Corporation	Water- shovels	58.38
Vendor 10960 - Gebo Credit Corporation Total:		58.38
Vendor: 10971 - General Welding Supply		
General Welding Supply	Ambulance-Oxygen	210.00
General Welding Supply	464165	100.00
General Welding Supply	Ambulance-Oxygen	100.00
Vendor 10971 - General Welding Supply Total:		410.00
Vendor: 11012 - Granger Bros. Const.		
Granger Bros. Const.	LISTER BLDG- STUCCOING WA...	14,446.35
Vendor 11012 - Granger Bros. Const. Total:		14,446.35
Vendor: 11022 - Great Plains Veterinary Clinic		
Great Plains Veterinary Clinic	APS- HC flight 2-15	336.90
Vendor 11022 - Great Plains Veterinary Clinic Total:		336.90
Vendor: 11029 - Grey House Publishing		
Grey House Publishing	Library Quote for Financial Rat...	462.05
Vendor 11029 - Grey House Publishing Total:		462.05
Vendor: 11046 - GWC Construction, Inc.		
GWC Construction, Inc.	Fire- Mold testing station 1	747.29
Vendor 11046 - GWC Construction, Inc. Total:		747.29
Vendor: 11050 - Haarmeyer Electric		
Haarmeyer Electric	ww parts for lift station	56.96
Vendor 11050 - Haarmeyer Electric Total:		56.96
Vendor: 11081 - Heidel, Samberson, Cox & McMahon, LLC		
Heidel, Samberson, Cox & M...	professional services	4,156.95
Vendor 11081 - Heidel, Samberson, Cox & McMahon, LLC Total:		4,156.95
Vendor: 15037 - HF SINCLAIR		
HF SINCLAIR	WATER- REIMBURSEMENT FO...	251,457.94
Vendor 15037 - HF SINCLAIR Total:		251,457.94
Vendor: 11100 - High Plains Refrigeration, Inc		
High Plains Refrigeration, Inc	Fire-Ice Machine	200.00
Vendor 11100 - High Plains Refrigeration, Inc Total:		200.00
Vendor: 11108 - Hobbs News-Sun		
Hobbs News-Sun	Leg-Lodgers Tax Agenda - 03....	75.16
Hobbs News-Sun	lodgers tax meeting advertis...	75.16

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Vendor Name	Description (Item)	Amount
Hobbs News-Sun	Leg-Ad - Progress Edition	1,500.00
Vendor 11108 - Hobbs News-Sun Total:		1,650.32
Vendor: 11133 - Hospital Services Corporation		
Hospital Services Corporation	pre-employment, background ...	196.88
Vendor 11133 - Hospital Services Corporation Total:		196.88
Vendor: 11152 - IAPE		
IAPE	Police Mendoza register seco...	395.00
Vendor 11152 - IAPE Total:		395.00
Vendor: 13382 - Indoff Incorporated		
Indoff Incorporated	Library Quote 2/22/2024 Supp...	19.96
Indoff Incorporated	SC-supplies-FF	152.61
Indoff Incorporated	SC-supplies-FF	152.61
Indoff Incorporated	SC-supplies-FF	152.61
Indoff Incorporated	SC-supplies-FF	152.62
Vendor 13382 - Indoff Incorporated Total:		630.41
Vendor: 14957 - IT Works, LLC		
IT Works, LLC	Police Set up Grady's computer	410.27
Vendor 14957 - IT Works, LLC Total:		410.27
Vendor: 15016 - J & J RENTALS LLC		
J & J RENTALS LLC	Parks- the bathrooms are do...	1,076.42
Vendor 15016 - J & J RENTALS LLC Total:		1,076.42
Vendor: 14383 - Jacksonco Supply LLC		
Jacksonco Supply LLC	ww marking paint	643.85
Vendor 14383 - Jacksonco Supply LLC Total:		643.85
Vendor: 11285 - Jim Trujillo		
Jim Trujillo	Jim Trujillo Alternate Judge	1,115.40
Jim Trujillo	Jim Trujillo Alternate Judge	686.40
Vendor 11285 - Jim Trujillo Total:		1,801.80
Vendor: 14667 - JUST BETTER AIR, LLC		
JUST BETTER AIR, LLC	water booster	726.42
Vendor 14667 - JUST BETTER AIR, LLC Total:		726.42
Vendor: 11362 - Keith Morwood Enterprises, Inc		
Keith Morwood Enterprises, Inc.	APS- cleaning chemical	538.50
Vendor 11362 - Keith Morwood Enterprises, Inc Total:		538.50
Vendor: 11476 - LEA COUNTY DETENTION CENTER		
LEA COUNTY DETENTION CEN...	Inmate housing February 2024	65.50
Vendor 11476 - LEA COUNTY DETENTION CENTER Total:		65.50
Vendor: 11489 - Lea County State Bank		
Lea County State Bank	Judicial-Checkbook Cover	12.60
Lea County State Bank	Judicial-Depost Slips	39.22
Lea County State Bank	Judicial-Checks	200.00
Vendor 11489 - Lea County State Bank Total:		251.82
Vendor: 11492 - Lea County Veterinary Service		
Lea County Veterinary Service	APS- surgeries	926.80
Lea County Veterinary Service	APS- Surgeries Jan 23	1,039.33
Lea County Veterinary Service	APS- surgery Feb 27	922.88
Vendor 11492 - Lea County Veterinary Service Total:		2,889.01
Vendor: 11498 - LEACO		
LEACO	Police April Misc Circuit Ether...	771.00
Vendor 11498 - LEACO Total:		771.00
Vendor: 11518 - Life-Assist, Inc.		
Life-Assist, Inc.	EMS-IV catheters, urinals	225.96
Life-Assist, Inc.	EMS-sanitizing cloths and ped...	760.56
Life-Assist, Inc.	EMS-IV tubing, BGL strips	719.30
Vendor 11518 - Life-Assist, Inc. Total:		1,705.82

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Vendor Name	Description (Item)	Amount
Vendor: 11529 - LOCKIN STITCH EMBROIDERY		
LOCKIN STITCH EMBROIDERY	P&Z department work shirts ...	57.78
Vendor 11529 - LOCKIN STITCH EMBROIDERY Total:		57.78
Vendor: 11544 - Lovington Auto Supply		
Lovington Auto Supply	EMS-two new batteries for E...	341.98
Lovington Auto Supply	PO 27793 did not have enough..	55.74
Lovington Auto Supply	PO 27793 did not have enough..	29.29
Lovington Auto Supply	PO 27793 did not have enough..	5.69
Lovington Auto Supply	ww oil and filters for pickups	305.68
Lovington Auto Supply	FIRE-parking break part	15.34
Lovington Auto Supply	Police 3/1-3/31 Unit Auto Sup...	239.26
Lovington Auto Supply	ww filters	150.60
Lovington Auto Supply	FIRE- Filters to service truck	445.52
Lovington Auto Supply	ww 100 ft of hose for jetter	974.33
Lovington Auto Supply	Fire- 213 Fuel Filter	20.55
Lovington Auto Supply	SC-gas treatment for vans-FF	50.94
Lovington Auto Supply	SC-gas treatment for vans-FF	50.94
Vendor 11544 - Lovington Auto Supply Total:		2,685.86
Vendor: 11557 - Lovington Leader		
Lovington Leader	Library Feb2024 Devotional p...	166.92
Lovington Leader	legal notice	11.64
Lovington Leader	legal notice	17.46
Lovington Leader	legal notice	40.75
Lovington Leader	help wanted ad	295.59
Lovington Leader	commission meeting ad	389.48
Lovington Leader	legal notice	59.88
Lovington Leader	legal notice	16.01
Vendor 11557 - Lovington Leader Total:		997.73
Vendor: 11564 - Lovington Tire Service, Inc.		
Lovington Tire Service, Inc.	Police 3/1-3/31 Tire Services	25.00
Lovington Tire Service, Inc.	Parks- work truck tires needed...	960.00
Lovington Tire Service, Inc.	ww flat	19.00
Lovington Tire Service, Inc.	Fire- New Tires for C-1	1,513.76
Vendor 11564 - Lovington Tire Service, Inc. Total:		2,517.76
Vendor: 11718 - Midwest Veterinary Supply, Inc		
Midwest Veterinary Supply, Inc	APS- Supplies	379.36
Vendor 11718 - Midwest Veterinary Supply, Inc Total:		379.36
Vendor: 11773 - MWI Veterinary Supplies		
MWI Veterinary Supplies	APS- surgical instruments	274.82
MWI Veterinary Supplies	APS- test and drugs	614.04
Vendor 11773 - MWI Veterinary Supplies Total:		888.86
Vendor: 11842 - New Mexico Finance Authority		
New Mexico Finance Authority	Client 151661 DW-2018 loan	8,605.94
New Mexico Finance Authority	NMFA PPRF-5697 Client ID 15...	34,899.25
Vendor 11842 - New Mexico Finance Authority Total:		43,505.19
Vendor: 11887 - NM Dept of Workforce Solutions		
NM Dept of Workforce Soluti...	NM Unemployment Compens...	4,317.00
Vendor 11887 - NM Dept of Workforce Solutions Total:		4,317.00
Vendor: 11890 - NM EMS Bureau		
NM EMS Bureau	EMS-Michael Shirel EMT-B cert	65.00
Vendor 11890 - NM EMS Bureau Total:		65.00
Vendor: 11900 - NM League of Zoning Officials		
NM League of Zoning Officials	P&Z staff NMLZO membership...	35.00
Vendor 11900 - NM League of Zoning Officials Total:		35.00
Vendor: 12009 - P & D Petroleum, Inc		
P & D Petroleum, Inc	Police Fuel for Units	4,792.09
P & D Petroleum, Inc	fuel	34.37

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Vendor Name	Description (Item)	Amount
P & D Petroleum, Inc	Ambulance-Fuel	175.10
P & D Petroleum, Inc	Ambulance-Fuel	177.51
P & D Petroleum, Inc	Ambulance-Fuel	5,000.00
P & D Petroleum, Inc	ww fuel	1,949.66
P & D Petroleum, Inc	Parks- unleaded gas	656.76
P & D Petroleum, Inc	Cem- Unleaded gas	364.89
P & D Petroleum, Inc	SC-gas for HD & transportation..	189.16
P & D Petroleum, Inc	SC-gas for HD & transportation..	125.00
P & D Petroleum, Inc	APS - Gas	516.64
P & D Petroleum, Inc	Street,diesel,gas,def fuel blan...	4,105.20
P & D Petroleum, Inc	P&Z fuel for truck	34.36
Vendor 12009 - P & D Petroleum, Inc Total:		18,120.74
Vendor: 12062 - Permian Ford-Lincoln		
Permian Ford-Lincoln	Ambulance- upgrade Turbo on...	7,968.55
Vendor 12062 - Permian Ford-Lincoln Total:		7,968.55
Vendor: 12075 - Pettigrew & Associates, P. A.		
Pettigrew & Associates, P. A.	TPF-LP20028 MILL & OVERLAY	1,284.61
Vendor 12075 - Pettigrew & Associates, P. A. Total:		1,284.61
Vendor: 14820 - PREMIER WATERWORKS INC		
PREMIER WATERWORKS INC	WATER- PUMPS AND ARBORS	467.00
Vendor 14820 - PREMIER WATERWORKS INC Total:		467.00
Vendor: 12141 - ProForce Law Enforcement		
ProForce Law Enforcement	Police Final Inv 539958 w/cred..	-8,120.00
ProForce Law Enforcement	Police Final Inv 539958 w/cred..	13,468.00
Vendor 12141 - ProForce Law Enforcement Total:		5,348.00
Vendor: 12133 - Pro-Treat LLC		
Pro-Treat LLC	Parks- replace a pully and spar...	523.27
Vendor 12133 - Pro-Treat LLC Total:		523.27
Vendor: 14999 - PVS DX INC		
PVS DX INC	ww chlorine	140.00
Vendor 14999 - PVS DX INC Total:		140.00
Vendor: 14004 - Quadient Leasing USA, Inc.		
Quadient Leasing USA, Inc.	Quadient 2/29/2024	543.29
Quadient Leasing USA, Inc.	Quadient 2/29/2024	1,629.87
Vendor 14004 - Quadient Leasing USA, Inc. Total:		2,173.16
Vendor: 12190 - Ram Software Systems		
Ram Software Systems	Ambulance-Billing	309.00
Vendor 12190 - Ram Software Systems Total:		309.00
Vendor: 12388 - Share Corporation		
Share Corporation	APS - cleaning supplies	669.04
Vendor 12388 - Share Corporation Total:		669.04
Vendor: 12412 - Siddons-Martin Emergency Group		
Siddons-Martin Emergency Gr...	Fire- Exhaust maintenance on ...	1,063.71
Siddons-Martin Emergency Gr...	Fire- Rear slide up door repair ...	4,462.39
Vendor 12412 - Siddons-Martin Emergency Group Total:		5,526.10
Vendor: 12429 - Smart Apple Media		
Smart Apple Media	Library Quote 2/27/2024 6 bo...	119.86
Vendor 12429 - Smart Apple Media Total:		119.86
Vendor: 12438 - Solid Waste Authority		
Solid Waste Authority	Street,street sweepings,Feb2...	5,955.48
Vendor 12438 - Solid Waste Authority Total:		5,955.48
Vendor: 14988 - SQUARE ROOT SERVICES,LLC		
SQUARE ROOT SERVICES,LLC	COVID- SURVEY,DESIGN,	8,225.00
Vendor 14988 - SQUARE ROOT SERVICES,LLC Total:		8,225.00
Vendor: 12488 - Staples Advantage		
Staples Advantage	MUNI COURT- SUPPLIES	474.75

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Vendor Name	Description (Item)	Amount
Staples Advantage	FIN- SUPPLIES	285.70
Staples Advantage	FIN- SUPPLIES	721.94
Staples Advantage	staples- supplies for city hall	619.53
Staples Advantage	FINANCE-SUPPLIES	157.59
Staples Advantage	Ambulance-Office Supplies	461.94
Staples Advantage	APS- supplies	524.74
Staples Advantage	Police office supplies	273.68
Staples Advantage	Judicial paper towels	47.79
Staples Advantage	Judicial toilet paper (3 resto...	101.49
Staples Advantage	Judicial glass cleaner	57.12
Staples Advantage	Judicial correction fluid	5.67
Staples Advantage	Judicial antibacterial soap (3 r...	15.39
Staples Advantage	Judicial copy paper	55.99
Staples Advantage	FIN- SUPPLIES	110.95
Staples Advantage	FIN- SUPPLIES	151.80
Staples Advantage	Judicial-Planner	15.19
Staples Advantage	Judicial-3" Binder	17.59
Staples Advantage	Judicial-Binder Pockets	22.77
Staples Advantage	Judicial-Gel Pens blue ink	8.29
Staples Advantage	Judicial-Gel Pens blk ink	8.19
Staples Advantage	FIN- BRING STAPLES ACCT TO ...	228.35
Staples Advantage	FIN- BRING STAPLES ACCT TO ...	479.85
Staples Advantage	FIN-SUPPLIES	397.89
Staples Advantage	FIN- BRING STAPLES ACCT TO ...	203.97
Staples Advantage	hdmi splitter and cable for tv	222.77
Staples Advantage	SUPPLIES FOR OFFICE AND N...	1,000.00
Staples Advantage	coffee for water department	40.00
Staples Advantage	ww-white board	103.43
Staples Advantage	leg-paper for business registra...	233.98
Staples Advantage	batteries for city hall	140.39
Staples Advantage	Police Office Supplies and Veg...	382.10
Staples Advantage	code enforcement- packing ta...	24.48
Staples Advantage	ww-robert monitor	148.09
Staples Advantage	pens for city hall	182.14
Staples Advantage	coffee supplies	298.97
Staples Advantage	APS- Supplies	479.90
Staples Advantage	mvd-office supplies-mih	132.43
Staples Advantage	FIN-BRING STAPLES ACCT TO ...	43.86
Staples Advantage	FIN- BRING STAPLES ACCT TO ...	218.38
Staples Advantage	APS- Supplies	49.99
Staples Advantage	Police Office Supplies	691.72
Staples Advantage	supplies	287.64
Staples Advantage	FIN- BRING STAPLES ACCT TO ...	170.24
Staples Advantage	Police Office Supplies	454.95
Staples Advantage	FIN- SUPPLIES	219.45
Staples Advantage	paper	412.35
Staples Advantage	Judicial floor cleaner	23.14
Staples Advantage	Judicial powdered creamer	5.39
Staples Advantage	Judicial Keurig coffee	33.98
Staples Advantage	Judicial Center pull paper towe..	49.79
Staples Advantage	Judicial toilet brush with caddy	13.99
Staples Advantage	Judicial coffee cups	107.99
Staples Advantage	Judicial post it notes	16.99
Staples Advantage	Judicial trash bags	29.49
Staples Advantage	Judicial file folder labels	21.69
Staples Advantage	supplies	202.29
Staples Advantage	APS- supplies	267.27
Staples Advantage	APS- printer, wireless adaptor	124.98
Vendor 12488 - Staples Advantage Total:		12,282.41

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Vendor Name	Description (Item)	Amount
Vendor: 12544 - SWAT, LLC		
SWAT, LLC	APS- put shelter Pro on multip...	1,348.20
SWAT, LLC	passwords from swat	112.35
Vendor 12544 - SWAT, LLC Total:		1,460.55
Vendor: 12547 - Swissphone		
Swissphone	Fire- Replacement pagers	3,410.77
Vendor 12547 - Swissphone Total:		3,410.77
Vendor: 12555 - SYSCO West Texas, Inc.		
SYSCO West Texas, Inc.	SC-Open PO for Sysco Drop Sh...	44.91
SYSCO West Texas, Inc.	SC-Open PO for Sysco Drop Sh...	175.29
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	82.26
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	82.26
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	164.52
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	921.71
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	460.86
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	460.86
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	529.51
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	64.41
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	64.41
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	128.80
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	569.25
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	284.63
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	284.63
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	1,127.56
SYSCO West Texas, Inc.	SC - Tilt Skillet - original PO 27...	20,054.18
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	70.21
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	140.39
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	70.20
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	530.13
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	1,060.24
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	530.13
SYSCO West Texas, Inc.	SC-food for meals/supplies/NS...	455.34
Vendor 12555 - SYSCO West Texas, Inc. Total:		28,356.69
Vendor: 12704 - Tom's Sharp Shop		
Tom's Sharp Shop	Water- Chopsaw, and chopsa...	1,206.42
Tom's Sharp Shop	WW 1/2 FOR CHOPSAW WITH...	829.99
Vendor 12704 - Tom's Sharp Shop Total:		2,036.41
Vendor: 14972 - TRACY PHILLIPS		
TRACY PHILLIPS	APS- Vet services	1,140.00
Vendor 14972 - TRACY PHILLIPS Total:		1,140.00
Vendor: 13639 - Traffic and Parking Control, INC		
Traffic and Parking Control, INC	Street,school traffic control,sp...	11,268.00
Vendor 13639 - Traffic and Parking Control, INC Total:		11,268.00
Vendor: 15034 - TRUE NORTH SOFTWARE LLC		
TRUE NORTH SOFTWARE LLC	Police Inv 012 for Capers Main...	236.00
Vendor 15034 - TRUE NORTH SOFTWARE LLC Total:		236.00
Vendor: 12767 - Uline		
Uline	bells earplugs - corded 100 pa...	109.74
Uline	Street,trash bags,scott paper,...	431.57
Uline	Street,safety bollards Ave D a...	899.05
Vendor 12767 - Uline Total:		1,440.36
Vendor: 12814 - USA Bluebook		
USA Bluebook	ww supplies for lab	101.00
USA Bluebook	ww supplies for lab	146.06
USA Bluebook	ww supplies for lab	28.20
USA Bluebook	ww supplies for lab	24.40
USA Bluebook	ww supplies for lab	599.00

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Vendor Name	Description (Item)	Amount
USA Bluebook	ww supplies for lab	31.31
Vendor 12814 - USA Bluebook Total:		929.97
Vendor: 12826 - Valentine Auto Service		
Valentine Auto Service	Police 3/1-3/31 Units mainten...	172.87
Vendor 12826 - Valentine Auto Service Total:		172.87
Vendor: 12833 - Vanguard Health & Safety Servi		
Vanguard Health & Safety Servi	pre-employment	1,112.85
Vendor 12833 - Vanguard Health & Safety Servi Total:		1,112.85
Vendor: 14856 - VISA 0360		
VISA 0360	ww santa fe trip	159.97
Vendor 14856 - VISA 0360 Total:		159.97
Vendor: 14854 - VISA 0386		
VISA 0386	Street,pressure washer gun	181.16
VISA 0386	Street,pliers for sweeper gutte..	86.95
Vendor 14854 - VISA 0386 Total:		268.11
Vendor: 14853 - VISA 0394		
VISA 0394	Parks- drinks for crew	12.97
VISA 0394	Parks- food for crew worked 5...	88.34
VISA 0394	Parks- Buying boots	650.02
VISA 0394	cem- transfer pumps for leaks	127.86
Vendor 14853 - VISA 0394 Total:		879.19
Vendor: 14851 - VISA 0402		
VISA 0402	hotel, food, fuel AIR Class Crys...	136.48
VISA 0402	hotel, food, fuel AIR Class Crys...	136.49
Vendor 14851 - VISA 0402 Total:		272.97
Vendor: 14913 - VISA 0592		
VISA 0592	SC-domino abacus for seniors-...	110.00
VISA 0592	SC-labels for kitchen-FF	38.79
VISA 0592	SC-labels for kitchen-FF	38.79
VISA 0592	SC-labels for kitchen-FF	38.79
Vendor 14913 - VISA 0592 Total:		226.37
Vendor: 14961 - VISA 0600		
VISA 0600	Police Grady to Santa Fe Lab	107.92
VISA 0600	Police Gebos torque screw dri...	90.93
VISA 0600	Police IDVille Edge Printer Rib...	115.10
VISA 0600	Police Code Enforcement ink c...	285.54
VISA 0600	Police Home Depot Shelving R...	442.13
Vendor 14961 - VISA 0600 Total:		1,041.62
Vendor: 14968 - VISA 0980		
VISA 0980	Fire-State Fire Marshall Pre IS...	35.03
VISA 0980	Fire-Ave B Fire Drinks	82.20
VISA 0980	Fire-Ave B Fire Lunch	198.91
Vendor 14968 - VISA 0980 Total:		316.14
Vendor: 15007 - VISA 1111		
VISA 1111	APS- supplies, office chair, cab...	200.00
VISA 1111	APS- HQ Software	199.00
VISA 1111	APS- supplies, office chair, cab...	574.00
VISA 1111	APS- supplies, office chair, cab...	469.80
Vendor 15007 - VISA 1111 Total:		1,442.80
Vendor: 12866 - VISA 1229		
VISA 1229	FIRE-mold test kits for fire stat...	86.61
VISA 1229	FIRE-labeler, folders, white bo...	221.69
VISA 1229	FIRE-SCBA bags	70.40
VISA 1229	FIRE: Brass nameplates for sta...	161.40
VISA 1229	FIRE: Cadet Academy Shirt Pat...	342.40
VISA 1229	FIRE-radio mics for fire trucks	96.25
VISA 1229	FIRE: Shower head for station 2	70.29

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Vendor Name	Description (Item)	Amount
VISA 1229	FIRE-Academy books x2	137.80
VISA 1229	FIRE: Tools and equipment for ..	546.18
VISA 1229	Ambulance-Fuel for transfer	84.09
VISA 1229	Ambulance-Buttsplce for wiri...	29.50
VISA 1229	Ambulance-Snacks for Training	62.55
VISA 1229	Fire-Meal for transfer	24.01
Vendor 12866 - VISA 1229 Total:		1,933.17
Vendor: 12876 - VISA 2797		
VISA 2797	Police Leyva/Garcia review LE...	82.01
VISA 2797	Police TLO Transunion-Backgr...	80.25
VISA 2797	Police MSFT Microsoft for lap...	79.45
VISA 2797	Police chewy.com K9 dogfood	64.03
VISA 2797	Police Chief Clark Business Ca...	27.80
Vendor 12876 - VISA 2797 Total:		333.54
Vendor: 12881 - VISA 2862 TRAVEL CARD 7		
VISA 2862 TRAVEL CARD 7	FIN- TRAVEL EXPENSES FOR ...	2,344.41
VISA 2862 TRAVEL CARD 7	FIN/MVD VIVENT MONTHLY B...	41.47
VISA 2862 TRAVEL CARD 7	FIN/MVD VIVENT MONTHLY B...	41.47
VISA 2862 TRAVEL CARD 7	mvd-receipt books-mih	119.47
Vendor 12881 - VISA 2862 TRAVEL CARD 7 Total:		2,546.82
Vendor: 13899 - VISA 6194		
VISA 6194	leg-adobe for grant writer	256.67
VISA 6194	iphone case and logitech web...	95.20
VISA 6194	receipt paper, white board, sw...	275.25
VISA 6194	google charge	734.07
VISA 6194	zoom charge	17.11
VISA 6194	rooms for municipal day	2,177.82
VISA 6194	Leg-Postage-IRS & State - 109...	20.32
VISA 6194	Leg-Indeed Job Postings	536.72
VISA 6194	belt to fix vacuum	9.03
VISA 6194	Leg-Certified Mail-1095s	20.55
Vendor 13899 - VISA 6194 Total:		4,142.74
Vendor: 14091 - VISA 6764		
VISA 6764	Police SignzDirect Custom Prin...	219.00
VISA 6764	Police Custom Printed Pop Up...	159.43
VISA 6764	Police SignzDirect Custom Prin...	1,089.00
VISA 6764	Police Custom Printed Tablec...	19.79
Vendor 14091 - VISA 6764 Total:		1,487.22
Vendor: 14201 - VISA 7341		
VISA 7341	FIRE-Presentation adapter & cl..	37.04
VISA 7341	FIRE-catch tray for water prot...	29.95
VISA 7341	FIRE-storage shelves for Stati...	117.84
VISA 7341	Fire-fundamentals of fire instr...	252.48
VISA 7341	EMS-shorelines for station #2	38.49
VISA 7341	Ambulance-HP Instant INK	12.83
VISA 7341	EMS-narcotic bag locks and ke...	27.81
VISA 7341	Fire-AC plug adapter	51.32
Vendor 14201 - VISA 7341 Total:		567.76
Vendor: 12918 - Waste Management of New Mexico - Operation Cleanup		
Waste Management of New ...	1111 S Love St. - Acct 29-3179...	779.29
Waste Management of New ...	WM - Acct 29-92616-33006	1,387.02
Vendor 12918 - Waste Management of New Mexico - Operation Cleanup Total:		2,166.31
Vendor: 12919 - Waste Management of New Mexico		
Waste Management of New ...	WM 29-69574-33004 feb 2024	4,525.92
Waste Management of New ...	WM 26-93744-93002 2nd su...	545.22
Waste Management of New ...	Water Treatment Acct 28-57...	2,105.00
Waste Management of New ...	WM 28-76804-63006 Feb 2024	9.10
Vendor 12919 - Waste Management of New Mexico Total:		7,185.24

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Vendor Name	Description (Item)	Amount
Vendor: 12925 - Watermaster Irrigation Supply		
Watermaster Irrigation Supply	Park- Bidecoders for the sprink..	4,110.00
Watermaster Irrigation Supply	Parks- sprinklers for chap park	2,715.14
Vendor 12925 - Watermaster Irrigation Supply Total:		6,825.14
Vendor: 12951 - Western Fire & Safety		
Western Fire & Safety	library-inspection of fire extin...	143.72
Western Fire & Safety	magistrate court- inspection of..	493.35
Vendor 12951 - Western Fire & Safety Total:		637.07
Vendor: 13294 - WHB Pumps		
WHB Pumps	Water- Inv 2023-368	498.50
Vendor 13294 - WHB Pumps Total:		498.50
Vendor: 12989 - Xerox Corporation		
Xerox Corporation	SC-copier charges-FF	5.30
Xerox Corporation	SC-copier charges-FF	5.30
Xerox Corporation	SC-copier charges-FF	5.29
Xerox Corporation	SC-copier charges-FF	5.30
Vendor 12989 - Xerox Corporation Total:		21.19
Vendor: 15010 - XTREME POWDER COATING INC		
XTREME POWDER COATING I...	FIRE-new engine SCBA/extingu..	198.00
Vendor 15010 - XTREME POWDER COATING INC Total:		198.00
Vendor: 14833 - ZIA PLUMBING LLC		
ZIA PLUMBING LLC	ww sewer extension christian ...	3,600.00
Vendor 14833 - ZIA PLUMBING LLC Total:		3,600.00
Vendor: 15011 - ZORO TOOLS INC		
ZORO TOOLS INC	WW PUMP FOR CHEESEPLANT	1,442.99
ZORO TOOLS INC	ww marking paint	244.44
ZORO TOOLS INC	ww pump for cheese plant	1,501.99
Vendor 15011 - ZORO TOOLS INC Total:		3,189.42
Grand Total:		558,787.22

Report Summary

Fund Summary

Fund	Payment Amount
101 - General Fund	122,018.04
110 - Motor Vehicle	293.37
116 - Cemetery	492.75
201 - Correction Fund	65.50
209 - Fire Protection Grant	12,991.30
213 - Police Special	5,348.00
214 - Lodger's Tax	150.32
218 - Federal COVID	10,330.00
219 - Sr Citz Multi Purpose Grant	27,518.33
220 - NSIP	2,112.41
226 - Facilities - Magistrate Court	35,987.10
236 - AC County Grant Spay & Neuter	3,639.13
280 - State Cannabis Tax	14,446.35
301 - Capital Projects	12,552.61
501 - Water Fund	22,867.95
505 - WasteWater	268,690.50
509 - Ambulance	18,473.61
704 - Fire Dept-Trust & Agency	340.15
706 - Animal Control Donations	469.80
Grand Total:	558,787.22

Account Summary

Account Number	Account Name	Payment Amount
101-0200-45030	Professional Services - J...	1,801.80
101-0200-46010	Supplies-Office,Field,Edu...	1,384.50
101-1000-44900	Other Maintenance - Ex...	3,076.25
101-1000-45030	Professional Services - E...	4,156.95
101-1000-46010	Supplies-Office,Field,Edu...	2,175.86
101-1010-45030	Professional Services - L...	196.88
101-1010-45900	Other Contractual Servic...	751.18
101-1010-46010	Supplies-Office,Field,Edu...	2,552.19
101-1010-47070	Postage & Mail Services -...	20.32
101-1010-47080	Printing,Publishing,Adve...	2,867.53
101-1210-42085	SUTA Expense	4,317.00
101-1210-44020	Maintenance:Contracts	543.29
101-1210-45010	Audit Contract - Finance	33,158.40
101-1210-45030	Professional Services - Fi...	1,225.20
101-1210-46010	Supplies-Office,Field,Edu...	2,217.24
101-1210-47040	Employee Training	2,344.41
101-1210-47080	Printing,Publishing,Adve...	20.55
101-1210-47150	Telephone	41.47
101-1220-43020	Per Diem - Planning and ...	136.48
101-1220-43030	Transportation gas, oil e...	34.36
101-1220-46040	Uniform/Linen Expense -...	57.78
101-1220-47140	Subscripitons & Dues	35.00
101-1400-43020	Per Diem - Parks	101.31
101-1400-43025	Boot Allowance	650.02
101-1400-43030	Transportation (Gas,Oil,E...	656.76
101-1400-44010	Rep/Maint:Building/Stru...	1,076.42
101-1400-44040	Rep/Maint:Equipment/V...	1,483.27
101-1400-46010	Supplies-Office,Field,Edu...	6,897.17
101-1620-44010	Rep/Maint:Building/Stru...	2,414.83
101-1620-46010	Supplies-Office,Field,Edu...	19.96
101-1620-46915	Library Books - Library	1,446.28
101-1620-47080	Printing,Publishing,Adve...	166.92
101-1660-43020	Per Diem - Vet/Animal C...	136.49
101-1660-43025	Carol Peachte spay/neu...	4,338.39

Account Summary

Account Number	Account Name	Payment Amount
101-1660-43030	Transportation (Gas,Oil,E...	516.64
101-1660-45030	Professional Services - V...	1,348.20
101-1660-45033	Veterinary Services - Vet...	1,330.30
101-1660-46010	Supplies-Office,Field,Edu...	2,729.44
101-1660-46020	Non-Capital Furn/Fixture...	124.98
101-1953-43020	Per Diem - Police Dept.	189.93
101-1953-43030	Transportation (Gas,Oil,E...	4,792.09
101-1953-44040	Rep/Maint:Equipment/V...	527.85
101-1953-45030	Professional Services	1,163.36
101-1953-45033	K9 - Police Dept.	64.03
101-1953-46010	Supplies-Office,Field,Edu...	4,284.75
101-1953-46035	Operation Clean-up	2,166.31
101-1953-47010	Communications/Repair ...	771.00
101-1953-47040	Employee Training - Poli...	395.00
101-2000-43030	Transportation (Gas,Oil,E...	175.10
101-2000-44010	Rep/Maint:Building/Stru...	86.61
101-2000-46010	Supplies-Office,Field,Edu...	476.92
101-2000-46040	Uniform/Linen Expense -...	503.80
101-2000-47010	Communications/Repair	96.25
101-2000-47140	Subscriptons & Dues - Fi...	200.00
101-2160-43030	Transportation (Gas,Oil,E...	4,105.20
101-2160-44030	Rep/Maint:Grounds/Ro...	899.05
101-2160-44040	Rep/Maint:Equipment/V...	1,040.29
101-2160-45900	Other Contractual Servic...	11,026.62
101-2160-46010	Supplies-Office,Field,Edu...	431.57
101-2202-44010	Rep/Maint:Building/Stru...	70.29
110-1012-44020	Maintenance:Contracts	41.47
110-1012-46010	Supplies-Office,Field,Edu...	251.90
116-1640-43030	Transportation (Gas,Oil,E...	364.89
116-1640-46010	Supplies-Office,Field,Edu...	127.86
201-2230-47020	Care of Prisoners - Corre...	65.50
209-2202-43030	Transportation (Gas,Oil,E...	177.51
209-2202-44010	Rep/Maint:Building/Stru...	747.29
209-2202-44040	Rep/Maint:Equipment/V...	7,719.27
209-2202-46010	Supplies-Office,Field,Edu...	936.46
209-2202-47010	Communications/Repair ...	3,410.77
213-1953-47053	Police Special Account	5,348.00
214-2201-47080	Printing,Publishing,Adve...	150.32
218-1210-46011	COVID - Supplies	10,330.00
219-1610-43030	Transportation (Gas,Oil,E...	416.04
219-1610-44020	Maintenance:Contracts -...	21.19
219-1610-46010	Supplies-Office,Field,Edu...	20,774.63
219-1610-46901	Nutritional-Supplies	1,028.74
219-1610-46902	Nutritional-Food Supplie...	5,277.73
220-1610-46903	Nutritional-N.S.I.P.-Raw ...	2,112.41
226-2225-44010	Rep/Maint;Building/Stru...	493.35
226-2225-44900	Other Maintenance	594.50
226-2225-49010	Magistrate Court Debt S...	34,899.25
236-1660-45030	Professional Services	900.00
236-1660-45033	236166045033	1,966.13
236-1660-45100	Software Contract-Vet/...	199.00
236-1660-46020	Non-Capital Furn/Fixture...	574.00
280-2160-46010	Supplies-Office,Field,Edu...	14,446.35
301-2160-48080	Roadways - Street	1,284.61
301-2400-45030	Professional Services - C...	11,268.00
501-1210-44020	Maintenance:Contracts -...	1,629.87
501-1210-46010	Supplies-Office, Field, Ed...	2,674.70
501-1210-49010	Debt Service - Principal	8,605.94

Account Summary

Account Number	Account Name	Payment Amount
501-2125-44050	Rep/Maint:Meters/Pum...	1,771.80
501-2125-44900	Other Maintenance - Wa...	1,224.92
501-2125-46010	Supplies-Office,Field,Edu...	6,960.72
505-0000-34220	Navajo Water Charges	251,457.94
505-1210-46010	Supplies-Office,Field,Edu...	218.38
505-2130-46010	Supplies-Office,Field,Edu...	17,014.18
509-2010-43030	Transportation (Gas,Oil,E...	5,084.09
509-2010-44040	Rep/Maint:Equipment/V...	8,378.52
509-2010-45100	Software Contract - Am...	309.00
509-2010-46010	Supplies-Office,Field,Edu...	3,870.00
509-2010-47040	Employee Training - Am...	65.00
509-2010-47140	Subscriptions & Dues - ...	767.00
704-0000-36020	State Grass Fire Reimb	340.15
706-0000-20450	Animal Control Donations	469.80
Grand Total:		558,787.22

Project Account Summary

Project Account Key	Payment Amount
None	549,210.66
FY18CONG	1,689.20
FY18HD	3,951.22
FY18MULTI	2,019.39
FY18NSIP	1,582.90
FY18TRANS	333.85
Grand Total:	558,787.22